

# Town of Strasburg



## FY 2017 - 2018 Draft Budget

4-26-17

| <b>G/L Code</b> | <b>General Fund Revenue</b>        | <b>2017-18 DRAFT</b> |
|-----------------|------------------------------------|----------------------|
| 10-3300-2001    | Auto Rental Tax                    | 2,200                |
| 10-3310-1000    | Real Estate Taxes                  | 992,674              |
| 10-3310-1001    | Real Estate Taxes Delinquent       | 10,000               |
| 10-3310-2000    | Personal Property Taxes            | 363,616              |
| 10-3310-2001    | Personal Property Taxes Delinquent | 10,000               |
| 10-3310-2300    | Gilmore PPTR                       | 138,898              |
| 10-3310-2500    | Machinery & Tools                  | 278,640              |
| 10-3310-2501    | Machinery & Tools Delinquent       | 250                  |
| 10-3310-3000    | Bank Franchise                     | 111,100              |
| 10-3310-4000    | Franchise - Other                  | 10,500               |
| 10-3310-5000    | Penalties                          | 35,000               |
| 10-3310-5500    | Interest from Taxes                | 4,200                |
| 10-3310-6000    | Utility Tax Collection             | 125,000              |
| 10-3310-6100    | Communication Tax                  | 85,000               |
| 10-3310-6101    | Cigarette Tax                      | 121,000              |
| 10-3320-1000    | Motor Vehicle License Fee          | 136,350              |
| 10-3320-2000    | Zoning Fees                        | 15,000               |
| 10-3320-3000    | Business License Taxes             | 115,000              |
| 10-3320-4000    | Meals Tax                          | 705,000              |
| 10-3320-4100    | Lodging Tax                        | 174,000              |
| 10-3320-4300    | Proffers                           | 10,000               |
| 10-3330-2000    | Rolling Stock                      | 4,500                |
| 10-3330-3000    | Sales Tax                          | 344,760              |
| 10-3330-4000    | Law Enforcement - State Aid        | 108,155              |
| 10-3330-5000    | Right of Way Fee                   | 22,500               |
| 10-3330-6000    | Highway Maintenance - State Aid    | 585,655              |
| 10-3330-7000    | Grants Received                    | 15,000               |
| 10-3330-7005    | Grants Received Public Safety      | 12,000               |
| 10-3330-7020    | Downtown Streetscape Grant         | 880,000              |
| 10-3330-7021    | Downtown Streetscape Carryover     | 80,000               |
| 10-3330-7025    | Gateway Trail                      | 500,000              |
| 10-3330-7030    | CDBG Grant                         | 550,000              |
| 10-3330-7035    | Transfer from Fund Balance         | 850,000              |
| 10-3330-7036    | Visitor Center Revenue             | 19,800               |
| 10-3330-7040    | Special Events Fees                | 500                  |
| 10-3340-1000    | Fines and Cost                     | 35,000               |
| 10-3350-3000    | Petty Cash                         | 100                  |
| 10-3350-4000    | Miscellaneous Receipts             | 10,000               |
| 10-3350-7000    | Interest Income                    | 15,300               |
| 10-3350-7500    | Lease Receipts                     | 63,000               |
| 10-3350-8700    | Proceeds from Borrowing            | 84,400               |
| 10-5310-1000    | Admission Receipts                 | 30,600               |
| 10-5310-1500    | Swim Lessons                       | 6,500                |
| 10-5310-2000    | Concession Receipts                | 24,480               |
| 10-5310-3000    | Rental Fees                        | 6,630                |

|              |                           |       |
|--------------|---------------------------|-------|
| 10-5310-6000 | Support/July 4th Receipts | 1,000 |
| 10-5310-7000 | Misc Receipts             | 3,000 |

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| <b>Total General Fund Revenue</b> |  | <b>7,696,308</b> |
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| <b>WATER FUND REVENUE</b> |  |  |
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|--------------|-------------------------|-----------|
| 20-3360-1000 | Water Revenue           | 2,396,765 |
| 20-3360-2000 | Water Penalties         | 55,000    |
| 203360-3000  | Water Availability Fees | 176,000   |
| 20-3360-3100 | Water Tap Fees          | 2,400     |
| 20-3360-3200 | Inspection Fees         | 1,000     |
| 20-3360-6000 | Miscellaneous Receipts  | 3,000     |
| 20-3360-7000 | Water Interest Income   | 11,000    |
|              | Proceeds from Borrowing | 52,800    |

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| <b>Total Water Fund Revenue</b> |  | <b>2,697,965</b> |
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| <b>SEWER FUND REVENUE</b> |  |  |
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|--------------|----------------------------|-----------|
| 30-3370-1000 | Sewer Revenue              | 2,329,614 |
| 30-3370-2000 | Sewer Penalties            | 55,000    |
| 30-3370-3000 | Sewer Availability Fees    | 176,000   |
| 30-3370-3100 | Sewer Tap Fees             | 1,000     |
| 30-3370-3200 | Inspection Fees            | 500       |
| 30-3370-6000 | Miscellaneous Receipts     | 2,500     |
| 30-3370-7000 | Sewer Interest Income      | 18,000    |
|              | Transfer from Fund Balance | 464,060   |
|              | Proceeds from Borrowing    | 52,800    |

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| <b>Total Sewer Fund Revenue</b> |  | <b>3,099,474</b> |
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| <b>TRASH &amp; RECYCLING REVENUE</b> |  |  |
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|--------------|---------------------------|---------|
| 40-3480-1000 | Trash Collection Fees     | 269,732 |
| 40-3480-1001 | Recycling Collection Fees | 61,783  |

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| <b>Total Trash &amp; Recycling Fund Revenue</b> |  | <b>331,515</b> |
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| <b>TOTAL REVENUE</b> |  | <b>13,825,262</b> |
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**GENERAL FUND EXPENSES****2017-18****ADMINISTRATION SALARIES & BENEFITS**

|              |                            |         |
|--------------|----------------------------|---------|
| 10-4411-2000 | Mayor & Town Council       | 32,500  |
| 10-4411-3500 | Planning Commission        | 4,200   |
| 10-4411-7000 | Salaries & Wages Regular   | 179,520 |
| 10-4411-8000 | Salaries & Wages Part Time | 57,671  |
| 10-4411-9000 | Salaries & Wages Overtime  | 1,400   |
| 10-4411-9001 | FICA - Administration      | 21,060  |
| 10-4411-9002 | VRS - Administration       | 16,067  |
| 10-4411-9003 | Health Insurance           | 19,200  |

**TOTAL ADMIN. SALARIES****331,618****Administration Expenses**

|              |                           |         |
|--------------|---------------------------|---------|
| 10-4412-1600 | Insurance Premiums        | 13,700  |
| 10-4412-1700 | Advertising               | 5,200   |
| 10-4412-1800 | Engineering Services      | 2,000   |
| 10-4412-1900 | Legal Services            | 47,500  |
| 10-4412-2000 | Contractual Services      | 19,500  |
| 10-4412-2100 | Professional Services     | 14,000  |
| 10-4412-2101 | Grant Expense             | 5,000   |
| 10-4412-2200 | Telephone                 | 5,000   |
| 10-4412-2300 | Electricity               | 8,200   |
| 10-4412-2500 | Fuel-Gas                  | 1,250   |
| 10-4412-2600 | Gas, grease & oil         | 1,350   |
| 10-4412-2800 | Materials & Supplies      | 22,000  |
| 10-4412-2855 | Computers & Software      | 3,600   |
| 10-4412-2900 | Membership Dues           | 2,400   |
| 10-4412-3000 | Miscellaneous             | 22,781  |
| 10-4412-3100 | Library Support           | 17,000  |
| 10-4412-3201 | I/T Support               | 5,800   |
| 10-4412-3300 | Building Maintenance      | 8,000   |
| 10-4412-3700 | Travel & Training         | 5,000   |
| 10-4412-3701 | Travel & Training/Council | 7,600   |
| 10-4412-3710 | Codification              | 3,000   |
| 10-4412-5000 | 94 VRA - Storm Drain Debt | 83,990  |
| 10-4412-5500 | Town Hall Debt            | 48,900  |
| 10-4412-7500 | Museum Support            | 18,000  |
| 10-4412-7700 | Projects                  | 10,000  |
| 10-4412-7800 | Shenandoah County Tourism | 29,006  |
| 10-4412-8000 | Rescue Squad Support      | 35,000  |
| 10-4412-8500 | Election Expense          | 2,600   |
| 10-4412-9000 | Contingency Expenses      | 123,424 |
| 10-4412-8120 | Fire Dept. Support        | 35,000  |
| 10-4412-8500 | Building Debt/Fire Dept.  | 12,225  |

**TOTAL ADMIN. EXPENSES** **618,026**

**ADMIN. CAPITAL OUTLAY**

10-4413-1410 Capital Outlay 1,970,000

**TOTAL ADMIN CAP OUTLAY** **1,970,000**

**TOTAL ALL ADMINISTRATION** **2,919,644**

**PLANNING/ ZONING SALARIES & BENEFITS**

10-4421-7000 Salaries & Wages-Regular 29,580

10-4421-9001 FICA - Public Works 2,263

10-4421-9002 VRS - Public Works 2,647

10-4421-9003 Health Insurance 3,350

**TOTAL PLANNING/ZONING SALARIES** **37,840**

**PLANNING/ZONING EXPENSES**

10-4422-1700 Advertising 2,000

10-4422-2000 Contractual Services 9,000

10-4422-2101 Grant Expense 1,000

10-4422-2800 Materials & Supplies 1,200

10-4422-2900 Membership Dues 250

10-4422-3000 Miscellounous 200

10-4422-3700 Travel & Training 1,000

10-4422-3800 Planning District Commission 7,700

**Total Planning & Zoning Expenses** **22,350**

**PLANNING/ZONING CAPITAL**

10-4423-1410 Capital Projects 1,200,000

10-4423-7800 **TOTAL P&Z CAPITAL** **1,200,000**

**TOTAL ALL PLANNING/ZONING** **1,260,190**

**PUBLIC WORKS SALARIES & BENEFITS**

10-4431-7000 Salaries & Wages-Regular 383,697

10-4431-8000 Salaries & Wages-Part Time 35,000

10-4431-9000 Salaries & Wages-Overtime 36,050

10-4431-9001 FICA - Public Works 34,788

10-4431-9002 VRS - Public Works 34,341

10-4431-9003 Health Insurance 63,000

10-4431-9005 Cell Stipend 1,700

**TOTAL PW SALARIES** **588,575**

**PUBLIC WORKS EXPENSES**

|              |                                 |         |
|--------------|---------------------------------|---------|
| 10-4432-1600 | Insurance Premiums              | 15,000  |
| 10-4432-2000 | Contractual Services            | 15,200  |
| 10-4432-2200 | Telephone                       | 5,965   |
| 10-4432-2300 | Electricity                     | 5,000   |
| 10-4432-2400 | Street Lights                   | 100,785 |
| 10-4432-2500 | Fuel                            | 5,000   |
| 10-4432-2600 | Gas, grease & oil               | 14,000  |
| 10-4432-2700 | Tires & Tubes                   | 3,100   |
| 10-4432-2800 | Materials & Supplies            | 16,000  |
| 10-4432-2850 | Permits & Dues                  | 1,500   |
| 10-4432-2855 | Computers & Software            | 11,233  |
| 10-4432-3000 | Miscellaneous                   | 2,214   |
| 10-4432-3300 | Building Maintenance/Rent       | 5,000   |
| 10-4432-3400 | Repairs Equipment               | 26,008  |
| 10-4432-3500 | Right of Way Maint. & Repairs   | 49,000  |
| 10-4432-3600 | Repairs Streets-State           | 405,000 |
| 10-4432-3700 | Travel & Training               | 4,000   |
| 10-4432-3800 | Miss Utility                    | 500     |
| 10-4432-4000 | Uniforms                        | 5,000   |
| 10-4432-4300 | Vehicle/Equipment Payments      | 28,400  |
| 10-4432-4700 | Storm Water Management          | 300     |
| 10-4432-4800 | Equipment                       | 7,735   |
| 10-4432-5100 | VRA Loan DPW Building Principal | 24,000  |
| 10-4432-5110 | VRA Loan DPW Building Interest  | 24,014  |

**TOTAL PW EXPENSES** 773,954

**PUBLIC WORKS CAPITAL OUTLAY**

|              |                              |        |
|--------------|------------------------------|--------|
| 10-4433-1410 | Non Recurring Capital Outlay | 54,400 |
|--------------|------------------------------|--------|

**TOTAL PUBLIC WORKS CAP OUTLAY** 54,400

**TOTAL ALL PUBLIC WORKS** 1,416,929

**PUBLIC SAFETY SALARIES & BENEFITS**

|              |                            |         |
|--------------|----------------------------|---------|
| 10-4441-7000 | Wages & Salaries-Regular   | 965,000 |
| 10-4441-7010 | Wages & Salaries-Part Time | 30,000  |
| 10-4441-9000 | Patrol Overtime            | 86,520  |
| 10-4441-9001 | FICA - Public Safety       | 82,736  |
| 10-4441-9002 | VRS - Public Safety        | 91,568  |
| 10-4441-9003 | Health Insurance           | 127,000 |
| 10-4431-9005 | Cell Stipend               | 1,500   |

**TOTAL PUBLIC SAFETY SALARIES** 1,384,324

**PUBLIC SAFETY EXPENSES**

|              |                      |        |
|--------------|----------------------|--------|
| 10-4442-1600 | Insurance Premiums   | 59,753 |
| 10-4442-2000 | Contractual Services | 57,275 |
| 10-4442-2200 | Telephone            | 12,000 |
| 10-4442-2600 | Gas, grease & oil    | 36,000 |
| 10-4442-2700 | Tires & Tubes        | 4,000  |
| 10-4442-2800 | Materials & Supplies | 4,000  |
| 10-4442-2850 | Equipment            | 17,000 |
| 10-4442-2855 | Computers & Software | 3,000  |
| 10-4442-2900 | Membership Dues      | 2,000  |
| 10-4442-3000 | Miscellaneous        | 6,500  |
| 10-4442-3201 | I/T Support          | 9,500  |
| 10-4442-3400 | Repairs Equipment    | 26,000 |
| 10-4442-3700 | Travel & Training    | 21,700 |
| 10-4442-3900 | Crime Prevention     | 10,500 |
| 10-4442-4000 | Uniforms             | 21,000 |
| 10-4442-4300 | Vehicle Payments     | 63,000 |
| 10-4442-4400 | Firearms/Range       | 9,000  |
| 10-4442-4500 | Communications       | 3,000  |
| 10-4442-7000 | Grant Expense        | 12,000 |

**TOTAL PUBLIC SAFETY EXPENSES** **377,228**

**PUBLIC SAFETY CAPITAL OUTLAY**

|              |          |        |
|--------------|----------|--------|
| 10-4443-0100 | Vehicles | 30,000 |
|--------------|----------|--------|

**TOTAL PS CAPITAL OUTLAY** **30,000**

**TOTAL ALL PUBLIC SAFETY** **1,791,552**

**ECON DEVELOPMENT SALARIES & BENEFITS**

|              |                          |        |
|--------------|--------------------------|--------|
| 10-4461-7000 | Salaries & Wages-Regular | 30,900 |
| 10-4461-9001 | Fica - Planning/Zoning   | 2,364  |
| 10-4461-9002 | Vrs - Planning/Zoning    | 3,631  |
| 10-4461-9003 | Health Insurance         | 4,700  |

**TOTAL ECONOMIC DEV SALARIES** **41,595**

**ECON DEVELOPMENT EXPENSES**

|              |                      |        |
|--------------|----------------------|--------|
| 10-4462-1700 | Advertising          | 1,000  |
| 10-4462-2101 | Grant Expense        | 1,000  |
| 10-4462-2800 | Materials & Supplies | 250    |
| 10-4462-2900 | Membership Dues      | 400    |
| 10-4462-3000 | Miscellaneous        | 200    |
| 10-4462-3700 | Travel & Training    | 2,000  |
| 10-4462-7000 | Projects             | 29,000 |
| 10-4462-7200 | Tourism              | 40,800 |

10-4462-7250 Visitor Center Expenses 25,300

TOTAL ECONOMIC DEV. EXPENSES 99,950

ECON DEVELOPMENT CAPITAL

10-4463-7800 CAPITAL (see Capital Tab) -

TOTAL ECON DEV CAPITAL -

**TOTAL ALL ECON DEVELOPMENT 141,545**

**PARKS & RECREATION SALARIES**

10-5411-7000 Salary & Wages Part Time 39,000

10-5411-9000 Overtime Pay 618

10-5411-9001 FICA - Recreation 3,829

TOTAL PARKS & RECREATION SALARIES 43,447

**PARKS & REC EXPENSES**

10-5412-1600 Insurance Premiums 6,500

10-5412-1900 Chemicals 11,000

10-5412-2000 Contractual Services 7,400

10-5412-2200 Telephone 250

10-5412-2300 Electricity 7,500

10-5412-2400 Purchase for Resale 10,500

10-5412-2800 Materials & Supplies 9,500

10-5412-2860 Park Maintenance 35,000

10-5412-3000 Miscellaneous 1,250

10-5412-3300 Building Maintenance 2,600

10-5412-3400 Repairs Equipment 6,000

10-5412-4000 July 4th Expense 15,500

TOTAL PARKS & RECREATION EXPENSES 113,000

10-5413-0300 CAPITAL OUTLAY RECREATION 10,000

**TOTAL ALL PARKS & RECREATION 166,447**

**TOTAL ALL GENERAL FUND 7,696,308**

**WATER FUND EXPENSES**

**ADMINISTRATION SALARIES**

20-4411-7000 Salaries & Wages-Regular 161,230

20-4411-8000 Salaries & Wages-Part Time 3,700

20-4411-9000 Salaries & Wages-Overtime 942

20-4411-9001 FICA - Water Admin. 12,689



|                                     |                    |                       |
|-------------------------------------|--------------------|-----------------------|
| 20-4411-9002                        | VRS - Water Admin. | 14,430                |
| 20-4411-9003                        | Health Insurance   | 18,650                |
| <b><u>TOTAL ADMIN. SALARIES</u></b> |                    | <b><u>211,642</u></b> |

**ADMINISTRATION EXPENSES**

|                                      |                       |                       |
|--------------------------------------|-----------------------|-----------------------|
| 20-4412-1600                         | Insurance Premiums    | 7,000                 |
| 20-4412-1800                         | Engineering Services  | 1,000                 |
| 20-4412-1900                         | Legal Services        | 6,750                 |
| 20-4412-2000                         | Contractual Services  | 14,000                |
| 20-4412-2100                         | Professional Services | 13,000                |
| 20-4412-2200                         | Telephone             | 5,000                 |
| 20-4412-2300                         | Electricity           | 7,500                 |
| 20-4412-2500                         | Fuel-Gas              | 1,000                 |
| 20-4412-2800                         | Materials & Supplies  | 20,000                |
| 20-4412-2855                         | Computers & Software  | 3,000                 |
| 20-4412-2900                         | Membership Dues       | 2,400                 |
| 20-4412-3000                         | Miscellaneous         | 2,745                 |
| 20-4412-3201                         | I/T Support           | 5,000                 |
| 20-4412-3300                         | Building Maintenance  | 7,000                 |
| 20-4412-3700                         | Travel & Training     | 4,000                 |
| 20-4412-5500                         | 94 Refunding          | 88,410                |
| 20-4412-9000                         | Contingency Expense   | 92,811                |
| <b><u>TOTAL ADMIN. EXPENSES.</u></b> |                       | <b><u>280,616</u></b> |

**ADMINISTRATION -- CAPITAL**

|                              |   |
|------------------------------|---|
| Non Recurring Capital Outlay | 0 |
|------------------------------|---|

|   |                 |
|---|-----------------|
| <b><u>TOTAL ADMIN. CAP OUTLAY WATER</u></b> | <b><u>0</u></b> |
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| <b><u>TOTAL ALL WATER ADMINISTRATION</u></b> | <b><u>492,258</u></b> |
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**PLANNING/ ZONING SALARIES & BENEFITS**

|              |                      |        |
|--------------|----------------------|--------|
| 20-4421-7000 | Salaires & Wages     | 14,790 |
| 20-4421-9001 | FICA Planning/Zoning | 1,131  |
| 20-4421-9002 | VRS                  | 1,324  |
| 20-4421-9003 | Health Insurance     | 1,675  |

|                              |                      |
|------------------------------|----------------------|
| <b><u>TOTAL SALARIES</u></b> | <b><u>18,920</u></b> |
|------------------------------|----------------------|

**PLANNING/ZONING EXPENSES**

|              |                      |     |
|--------------|----------------------|-----|
| 20-4422-2800 | Materials & Supplies | 500 |
| 20-4422-2900 | Membership Dues      | 125 |
| 20-4422-3000 | Miscellaneous        | 100 |
| 20-4422-3700 | Travel & Training    | 500 |

**TOTAL PLANNING/ZONING WATER** **1,225**

PLANNING/ZONING CAPITAL

**CAPITAL** **0**

TOTAL PLANNING/ZONING CAPITAL 0

**TOTAL ALL PLANNING/ZONING** **20,145**

**WATER PW SALARIES & BENEFITS**

|              |                            |         |
|--------------|----------------------------|---------|
| 20-4431-7000 | Salaries & Wages-Regular   | 192,839 |
| 20-4431-7005 | Salaries & Wages-Part Time | 19,570  |
| 20-4431-9000 | Salaries & Wages-Overtime  | 20,600  |
| 20-4431-9001 | FICA - Water Operating     | 17,825  |
| 20-4431-9002 | VRS - Water Operating      | 17,259  |
| 20-4431-9003 | Health Insurance           | 30,750  |

**TOTAL WATER PW SALARIES** **298,844**

**WATER PUBLIC WORKS EXPENSES**

|              |                              |         |
|--------------|------------------------------|---------|
| 20-4432-1600 | Insurance Premiums           | 14,738  |
| 20-4432-2000 | Contractual Services         | 15,200  |
| 20-4432-2200 | Telephone                    | 5,965   |
| 20-4432-2300 | Electricity                  | 5,000   |
| 20-4432-2500 | Fuel                         | 5,000   |
| 20-4432-2600 | Gas, grease & oil            | 14,000  |
| 20-4432-2700 | Tires & Tubes                | 3,100   |
| 20-4432-2800 | Materials & Supplies         | 16,480  |
| 20-4432-2850 | Permits & Dues               | 1,500   |
| 20-4432-2855 | Computers & Software         | 11,233  |
| 20-4432-3000 | Miscellaneous                | 2,163   |
| 20-4432-3300 | Building Maintenance/Rent    | 5,000   |
| 20-4432-3400 | Repairs Equipment            | 26,008  |
| 20-4432-3700 | Travel & Training            | 4,000   |
| 20-4432-3800 | Miss Utility                 | 500     |
| 20-4432-4000 | Uniforms                     | 5,000   |
| 20-4432-4300 | Vehicle/Equipment Payments   | 28,000  |
| 20-4432-4400 | Water Meters                 | 20,000  |
| 20-4432-4500 | Water Infrastructure Repairs | 150,000 |
| 20-4432-4800 | Equipment                    | 7,735   |
| 20-4432-5100 | VRA Loan DPW Bldg./Principal | 48,000  |
| 20-4432-5110 | VRA Loan DPW Bldg./Interest  | 48,028  |

**TOTAL PUBLIC WORKS-WATER EXPENSES** **436,650**

**PUBLIC WORKS CAPITAL OUTLAY WATER**

|         |        |
|---------|--------|
| Capital | 52,800 |
|---------|--------|

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| <b><u>TOTAL CAP OUTLAY PUBLIC WORKS WATE</u></b> | <b><u>52,800</u></b> |
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| <b>TOTAL ALL WATER PUBLIC WORKS</b> | <b>788,294</b> |
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**WATER PLANT SALARIES & BENEFITS**

|              |                            |         |
|--------------|----------------------------|---------|
| 20-4451-7000 | Salaries & Wages-Regular   | 342,560 |
| 20-4451-8000 | Salaries & Wages-Part Time | 500     |
| 20-4451-9001 | Salaries & Wages-Overtime  | 22,097  |
| 20-4451-9002 | FICA - Water Plant         | 27,935  |
| 20-4451-9003 | VRS - Water Plant          | 30,659  |
| 20-4451-9004 | Health Insurance           | 54,500  |
| 20-4451-9005 | Cell Stipend               | 850     |

|  |                       |
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| <b><u>TOTAL WATER PLANT SALARIES</u></b> | <b><u>479,101</u></b> |
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**WATER PLANT EXPENSES**

|              |                            |         |
|--------------|----------------------------|---------|
| 20-4452-1600 | Insurance Premiums         | 30,958  |
| 20-4452-1900 | Water Plant Chemicals      | 56,650  |
| 20-4452-2000 | Contractual Services       | 32,100  |
| 20-4452-2200 | Telephone                  | 4,200   |
| 20-4452-2300 | Electricity                | 85,000  |
| 20-4452-2500 | Fuel/LP                    | 8,000   |
| 20-4452-2600 | Gas, grease & oil          | 4,000   |
| 20-4452-2800 | Materials & Supplies       | 5,000   |
| 20-4452-2850 | Permit/Dues                | 11,500  |
| 20-4452-2855 | Computers & Software       | 1,500   |
| 20-4452-2900 | Lab Operating              | 9,500   |
| 20-4452-3000 | Miscellaneous              | 3,600   |
| 20-4452-3100 | Testing                    | 9,800   |
| 20-4452-3300 | Building Maintenance       | 10,000  |
| 20-4452-3400 | Repairs Equipment          | 46,300  |
| 20-4452-3700 | Travel & Training          | 5,200   |
| 20-4452-4000 | Uniforms                   | 5,100   |
| 20-4452-4300 | Vehicle Payments           | 0       |
| 20-4452-4700 | Equipment                  | 8,800   |
| 20-4452-4900 | Tank Maintenance           | 77,000  |
| 20-4452-6201 | WTP Loan-Rural Development | 481,120 |

|  |                       |
|--|-----------------------|
| <b><u>TOTAL WATER PLANT EXPENSES</u></b> | <b><u>895,328</u></b> |
|--|-----------------------|

|                              |                  |
|------------------------------|------------------|
| <b>TOTAL ALL WATER PLANT</b> | <b>1,374,428</b> |
|------------------------------|------------------|

**ECON DEVELOPMENT SALARIES & BENEFITS**

|              |                          |        |
|--------------|--------------------------|--------|
| 20-4461-7000 | Salaries & Wages-Regular | 15,450 |
| 20-4461-9001 | Fica - Planning/Zoning   | 1,182  |

|              |                       |       |
|--------------|-----------------------|-------|
| 20-4461-9002 | Vrs - Planning/Zoning | 1,383 |
| 20-4461-9003 | Health Insurance      | 2,400 |

**TOTAL SALARIES** **20,415**

**ECON DEVELOPMENT EXPENSES**

|              |                      |       |
|--------------|----------------------|-------|
| 20-4462-1700 | Advertising          | 500   |
| 20-4462-2101 | Grant Expense        | 500   |
| 20-4462-2800 | Materials & Supplies | 125   |
| 20-4462-2900 | Membership Dues      | 200   |
| 20-4462-3000 | Miscellaneous        | 100   |
| 20-4462-3700 | Travel & Training    | 1,000 |

**TOTAL PLANNING/ZONING EXPENSES** **2,425**

**ECON DEVELOPMENT CAPITAL**

|              |         |   |
|--------------|---------|---|
| 20-4463-7800 | CAPITAL | - |
|--------------|---------|---|

**TOTAL ECON DEV CAPITAL** **-**

**TOTAL ALL ECON DEVELOPMENT** **22,840**

**TOTAL WATER FUND EXPENSES** **2,697,965**

**SEWER FUND EXPENSES**

**ADMINISTRATION SALARIES & BENEFITS**

|              |                             |         |
|--------------|-----------------------------|---------|
| 30-4411-7000 | Salaries & Wages -Regular   | 161,640 |
| 30-4411-8000 | Salaries & Wages -Part Time | 3,700   |
| 30-4411-9000 | Salaries & Wages-Overtime   | 950     |
| 30-4411-9001 | Fica - Sewer Admin.         | 12,721  |
| 30-4411-9002 | Vrs - Sewer Admin.          | 14,467  |
| 30-4411-9003 | Health Insurance            | 18,650  |

**TOTAL ADMIN. SALARIES** **212,128**

**ADMINISTRATION EXPENSES**

|              |                       |        |
|--------------|-----------------------|--------|
| 30-4412-1600 | Insurance Premiums    | 7,000  |
| 30-4412-1800 | Engineering Services  | 1,000  |
| 30-4412-1900 | Legal Services        | 6,750  |
| 30-4412-2000 | Contractual Services  | 14,000 |
| 30-4412-2100 | Professional Services | 13,000 |
| 30-4412-2200 | Telephone             | 5,000  |
| 30-4412-2300 | Electricity           | 7,500  |
| 30-4412-2500 | Fuel-Gas              | 1,000  |
| 30-4412-2800 | Materials & Supplies  | 20,500 |
| 30-4412-2855 | Computers & Software  | 3,000  |

|              |                      |         |
|--------------|----------------------|---------|
| 30-4412-2900 | Membership Dues      | 2,400   |
| 30-4412-3000 | Miscellaneous        | 2,800   |
| 30-4412-3201 | I/T Support          | 5,000   |
| 30-4412-3300 | Building Maintenance | 7,000   |
| 30-4412-3700 | Travel & Training    | 4,000   |
| 30-4412-5500 | 94 Refunding Debt    | 48,625  |
| 30-4412-9000 | I/I Debt             | 94,700  |
| 30-4412-9500 | Contingency Expense  | 100,029 |

|                                     |                       |
|-------------------------------------|-----------------------|
| <b><u>TOTAL ADMIN. EXPENSES</u></b> | <b><u>343,304</u></b> |
|-------------------------------------|-----------------------|

**ADMINISTRATION -- CAPITAL**

|                |   |
|----------------|---|
| Capital Outlay | 0 |
|----------------|---|

|                                      |                 |
|--------------------------------------|-----------------|
| <b><u>TOTAL CAP OUTLAY WATER</u></b> | <b><u>0</u></b> |
|--------------------------------------|-----------------|

|  |                       |
|--|-----------------------|
| <b><u>TOTAL SEWER ADMINISTRATION</u></b> | <b><u>555,432</u></b> |
|--|-----------------------|

**PLANNING/ ZONING SALARIES & BENEFITS**

|              |                          |        |
|--------------|--------------------------|--------|
| 30-4421-7000 | Salaries & Wages-Regular | 14,935 |
| 30-4421-9001 | Fica - Planning/Zoning   | 1,143  |
| 30-4421-9002 | Vrs - Planning/Zoning    | 1,337  |
| 30-4421-9003 | Health Insurance         | 1,675  |

|                       |               |
|-----------------------|---------------|
| <b>TOTAL SALARIES</b> | <b>19,089</b> |
|-----------------------|---------------|

**PLANNING/ZONING EXPENSES**

|              |                      |     |
|--------------|----------------------|-----|
| 30-4422-2800 | Materials & Supplies | 500 |
| 30-4422-2900 | Membership Dues      | 125 |
| 30-4422-3000 | Miscellaneous        | 100 |
| 30-4422-3700 | Travel & Training    | 500 |

|                                  |              |
|----------------------------------|--------------|
| <b>TOTAL PLAN/ZONING EXPENSE</b> | <b>1,225</b> |
|----------------------------------|--------------|

|                                |   |
|--------------------------------|---|
| PLANNING/ZONING CAPITAL OUTLAY | - |
|--------------------------------|---|

|                           |   |
|---------------------------|---|
| TOTAL PLANNING/ZONING CAP | - |
|---------------------------|---|

|   |                      |
|---|----------------------|
| <b><u>TOTAL SEWER PLANNING/ZONING</u></b> | <b><u>20,314</u></b> |
|---|----------------------|

**SEWER PUBLIC WORKS SALARIES & BENEFITS**

|              |                            |         |
|--------------|----------------------------|---------|
| 30-4431-7000 | Salaries & Wages-Regular   | 192,319 |
| 30-4431-7001 | Salaries & Wages-Part Time | 19,570  |
| 30-4431-9000 | Salaries & Wages-Overtime  | 20,600  |
| 30-4431-9001 | FICA - Sewer Oper.         | 17,785  |

|              |                   |        |
|--------------|-------------------|--------|
| 30-4431-9002 | VRS - Sewer Oper. | 17,213 |
| 30-4431-9003 | Health Insurance  | 30,750 |

**TOTAL PW SALARIES** **298,237**

**SEWER PUBLIC WORKS EXPENSES**

|              |                           |         |
|--------------|---------------------------|---------|
| 30-4432-1600 | Insurance Premiums        | 14,738  |
| 30-4432-1900 | Chemicals                 | 12,000  |
| 30-4432-2000 | Contractual Services      | 15,200  |
| 30-4432-2200 | Telephone                 | 5,965   |
| 30-4432-2300 | Electricity               | 5,000   |
| 30-4432-2500 | Fuel                      | 5,000   |
| 30-4432-2600 | Gas, grease & oil         | 14,000  |
| 30-4432-2700 | Tires & Tubes             | 3,100   |
| 30-4432-2800 | Materials & Supplies      | 16,480  |
| 30-4432-2855 | Computers & Software      | 1,500   |
| 30-4432-2850 | Permits & Dues            | 11,233  |
| 30-4432-3000 | Miscellaneous             | 2,163   |
| 30-4432-3300 | Building Maintenance/Rent | 5,000   |
| 30-4432-3400 | Repairs Equipment         | 26,008  |
| 30-4432-3700 | Travel & Training         | 4,000   |
| 30-4432-3800 | Miss Utility              | 500     |
| 30-4432-4000 | Uniforms                  | 5,000   |
| 30-4432-4300 | Vehicle Payments          | 28,000  |
| 30-4432-4500 | Infrastructure Repair     | 260,000 |
| 30-4432-4800 | Equipment                 | 7,735   |
| 30-4432-5000 | VRA Loan DPW Building     | 96,130  |

**TOTAL PUBLIC WORKS EXPESNES** **538,752**

**PUBLIC WORKS CAPITAL SEWER**

|              |         |        |
|--------------|---------|--------|
| 30-4433-0100 | Capital | 52,800 |
|--------------|---------|--------|

**TOTAL CAP OUTLAY SEWER PUBLIC WORK** **52,800**

**TOTAL ALL SEWER PUBLIC WORKS** **889,789**

**SEWER PLANT SALARIES & BENEFITS**

|              |                            |         |
|--------------|----------------------------|---------|
| 30-4451-7000 | Salaries & Wages-Regular   | 258,455 |
| 30-4451-9000 | Salaries & Wages-Part Time | 10,815  |
| 30-4451-9001 | FICA - Sewer Plant         | 20,599  |
| 30-4451-9002 | VRS - Sewer Plant          | 23,132  |
| 30-4451-9003 | Health Insurance           | 42,500  |
| 30-4451-9005 | Cell Stipend               | 450     |

**TOTAL SEWER PLANT SALARIES** **355,951**

**SEWER PLANT EXPENSES**

|              |                       |         |
|--------------|-----------------------|---------|
| 30-4452-1600 | Insurance Premiums    | 28,234  |
| 30-4452-1900 | Chemicals             | 98,000  |
| 30-4452-2000 | Contractual Services  | 18,000  |
| 30-4452-2200 | Telephone             | 5,000   |
| 30-4452-2300 | Electricity           | 160,000 |
| 30-4452-2500 | Fuel-Heat             | 8,000   |
| 30-4452-2600 | Gas, grease & oil     | 9,000   |
| 30-4452-2800 | Materials & Supplies  | 7,200   |
| 30-4452-2850 | Permits/Dues          | 12,000  |
| 304452-2855  | Computers & Software  | 3,100   |
| 30-4452-2900 | Lab Operating         | 25,000  |
| 30-4452-3000 | Miscellaneous         | 2,100   |
| 30-4452-3100 | Testing               | 7,000   |
| 30-4452-3200 | Rent Equipment        | 15,200  |
| 30-4452-3300 | Building Maintenance  | 30,000  |
| 30-4452-3400 | Repairs Equipment     | 37,000  |
| 30-4452-3450 | Pump Station Repairs  | 5,000   |
| 30-4452-3700 | Travel & Training     | 3,600   |
| 30-4452-4000 | Uniforms              | 0       |
| 30-4452-4700 | Equipment-Sewer Plant | 21,000  |
| 30-4452-5500 | Sludge Removal        | 65,000  |
| 30-4452-5600 | Pollution Credits     | 40,000  |
| 30-4452-6201 | VRA Loan/Upgrade WWTP | 655,715 |

**TOTAL SEWER PLANT EXPENSES** **1,255,149**

**SEWER PLANT CAPITAL OUTLAY**

|              |         |   |
|--------------|---------|---|
| 30-4453-1410 | Capital | 0 |
|--------------|---------|---|

**TOTAL SEWER PLANT CAP OUTLAY** **0**

**TOTAL SEWER PLANT** **1,611,099**

**ECON DEVELOPMENT SALARIES & BENEFITS**

|              |                          |        |
|--------------|--------------------------|--------|
| 30-4461-7000 | Salaries & Wages-Regular | 15,450 |
| 30-4461-9001 | FICA                     | 1,182  |
| 30-4461-9002 | VRS                      | 1,383  |
| 30-4461-9003 | Health Insurance         | 2,400  |

TOTAL SALARIES **20,415**

**ECON DEVELOPMENT EXPENSES**

|              |                      |     |
|--------------|----------------------|-----|
| 30-4462-1700 | Advertising          | 500 |
| 30-4462-2101 | Grant Expense        | 500 |
| 30-4462-2800 | Materials & Supplies | 125 |
| 30-4462-2900 | Membership Dues      | 200 |

|              |                   |       |
|--------------|-------------------|-------|
| 30-4462-3000 | Miscellaneous     | 100   |
| 30-4462-3700 | Travel & Training | 1,000 |

TOTAL PLANNING/ZONING EXPENSES **2,425**

**ECON DEVELOPMENT CAPITAL**

|              |         |   |
|--------------|---------|---|
| 30-4463-7800 | CAPITAL | - |
|--------------|---------|---|

TOTAL ECON DEV CAPITAL **0**

**TOTAL ALL ECON DEVELOPMENT SEWER 22,840**

**TOTAL SEWER FUND EXPENSES 3,099,474**

**TRASH & RECYCLING FUND**

**TRASH & RECYCLING FUND EXPENSES**

|              |                  |         |
|--------------|------------------|---------|
| 40-4462-4200 | Landfill         | 82,274  |
| 40-4462-4900 | Trash Collection | 186,856 |
| 40-4462-4901 | Recycling        | 62,386  |

**TOTAL TRASH & RECYCLING EXPENSES 331,515**

**2016-17 GRAND TOTAL EXPENSES 13,825,262**



## FY 2017-18 SUMMARY CAPITAL EXPENDITURES

|  | <b>Amount</b>    |
|--|------------------|
| <b>ADMINISTRATION</b>  |                  |
| Downtown Streetscape-Town Share                                | 220,000          |
| Downtown Streetscape-VDOT Share                                | 880,000          |
| CDBG Town Share  | 170,000          |
| CDBG Grant Funding   | 550,000          |
| Pavilion/Green/Space   | 150,000          |
| <b>Total Administration</b>                                    | <b>1,970,000</b> |
| <b>PLANNING &amp; ZONING</b>                                   |                  |
| Gateway Trail Town Share                                       | 700,000          |
| Gateway Trail VDOT Share                                       | 500,000          |
| <b>Total Planning &amp; Zoning</b>                             | <b>1,200,000</b> |
| <b>PUBLIC WORKS</b>  |                  |
| None   | 0                |
| Subtotal   | 0                |
| 2 One Ton Trucks -Lease Purchase Loan 3 years<br>(Loan Amount) | 160,000          |
| <b>Total Public Works</b>                                      | <b>160,000</b>   |
| <b>WATER PLANT</b>   |                  |
| <b>Total</b>   | <b>0</b>         |
| <b>WASTEWATER PLANT</b>  |                  |
| <b>Total</b>   | <b>0</b>         |
| <b>PUBLIC SAFETY</b>   |                  |
| 1 Police Vehicle -Lease Purchase Loan 3 years<br>(Loan Amount) | 30,000           |
| <b>Total Public Safety</b>                                     | <b>30,000</b>    |
| <b>RECREATION</b>  |                  |
| Capital projects at the Town Park                              | 10,000           |
| <b>Total Recreation</b>  | <b>10,000</b>    |
| <b>TOTAL CAPITAL EXPENDITURES</b>                              | <b>3,370,000</b> |

**TOWN OF STRASBURG  
SCHEDULE OF FEES AND TAXES  
FY 17/18**

**Taxes**

**Real Estate Taxes**

\$0.16 per \$100.00 assessed value (based on 100% assessment)

**Personal Property Taxes**

\$1.11 per \$100.00 assessed value (based on 100% assessment)

**Machinery & Tools**

\$0.86 per \$100.00 assessed value (based on 100% assessment)

**Meals Tax**

The purchaser of any prepared food and drink, including alcoholic beverages, served, sold or delivered in the town by a restaurant or caterer for the purpose of being consumed by an individual or group of individuals at one time to satisfy the appetite, a tax equivalent to six (6%) percent of the amount paid shall be levied.

**Lodging Tax - 6%**

**Cigarette Tax - .25 per pack**

**License**

Motor Vehicle License Fee (added to June 5 Personal Property tax bills)

\$25.00 per motor vehicle

\$15.00 per trailer (over 1500 gwt)

\$18.00 per motorcycle

**Fines**

Illegal Parking - Misdemeanor punishable by \$10.00 if paid within 10 days, \$20 if paid after 10 days.

Parking in a handicapped zone \$100 if paid within 10 days, \$200 if paid after 10 days

**Text Copies**

Comprehensive Plan \$20

Zoning Ordinance \$25

Subdivision Ordinance \$20

Water & Sewer Specs. \$20

## Zoning Fees

| Application                  | Fee  |
|------------------------------|--|
| Sketch Plat                  | \$100  |
|                              | \$250 (3 lots or less)   |
| Preliminary Plat             | \$1500 + \$100/lot (4 or more lots)  |
|                              | \$2500 + \$100/lot (Commercial)  |
|                              | \$250 (3 lots or less)   |
| Final Plat                   | \$1500 + \$100/lot (4 or more)   |
|                              | \$2500 + \$100/lot (Commercial)  |
| Lot Consolidation            | \$250  |
| Plat Amendment               | \$100 + \$25/lot   |
| Boundary Line Adjustment     | \$150/lot  |
| Right-of-way Vacation        | \$250  |
| Annexation                   | \$2000 plus \$50 per acre  |
| Master Development Plan      | \$750 + \$75 per acre<br>Revision \$500  |
| Site Plan                    | \$2500 + \$200/acre (Non-residential);<br>\$1500 + \$50/unit (Residential)   |
| Site Plan Amendment          | \$500  |
| Rezoning                     | \$1500 plus \$100 per acre<br>\$500 Proffer Revision   |
| Comprehensive Plan Amendment | \$1,500  |
| Zoning Permit                | \$100 (New Residential);<br>\$30 (Addition/Accessory);<br>\$100 (Commercial)<br>\$30 Food Truck<br>\$15 Special Even Permit (Nonprofits receive one per year at no charge) |
| Zoning Letter                | \$150 Certification<br>\$65 Determination  |
| Home Occupation Permit       | \$30   |
| Sign Permit                  | \$25 Temporary<br>\$25 + \$1/Sq. Ft. Permanent   |
| Appeal                       | \$325  |
| Text Amendment               | \$500 per section  |

|                                     |                                       |
|-------------------------------------|---------------------------------------|
| <b>Variance</b>                     | \$350                                 |
| <b>Historic District Review</b>     | \$30 Minor Modification               |
|                                     | \$60 Major Modification(Residential)  |
|                                     | \$100 Major Modification (Commercial) |
| <b>Special Use Permit</b>           | \$600                                 |
| <b>Change of Use Permit</b>         | \$50                                  |
| <b>Zoning Violation Fees</b>        | \$200                                 |
| <b>Outdoor Display and Use Area</b> | \$15                                  |
| <b>Exception</b>                    | \$50                                  |

\*Engineering Review Costs

*If consulting services are required for any reason, it will be at the cost of the applicant.*

**Inspection Fees:**

Residential

|                  |  |
|------------------|--|
| Per lot          | \$500  |
| Fill water mains | \$11.93 per 1,000 gallons used                                 |
| Testing          | Hourly based on personnel time and wages                       |
| Flushing         | Calculated on amount of water used @ \$11.93 per 1,000 gallons |
| Bacteria sample  | \$75.00 per sample   |

Commercial and Industrial per lot fee

Based on size of lot and project using actual cost of personnel time and wages

*Inspections after hours, weekends, and holidays are charged at overtime rate.*

**Utility Fee**

The billing cycle is monthly

**Water: Section 86-36 of the Strasburg Town Code**

|                 |   |
|-----------------|---|
| Residential     | \$25.07 minimum per 2,000 gallons<br>12.17 per 1,000 gallons over minimum |
| Outside         | same as above plus 40% more   |
| Non Residential | \$26.02 minimum per 2,000 gallons<br>17.19 per 1,000 gallons over minimum |
| Outside         | same as above plus 40% more   |

**Sewer: Section 86-207 of the Strasburg Town Code**

|             |  |
|-------------|--|
| Residential | \$20.58 minimum per 2,000 gallons<br>\$11.17 per 1,000 gallons over minimum<br>same as above plus 40% more |
|-------------|--|

|                             |  |
|-----------------------------|--|
| Non Residential             | \$22.15 minimum per 2,000 gallons<br>\$13.93 per 1,000 gallons over minimum  |
| Outside                     | same as above plus 40% more  |
| Trash                       | \$8.95 per household/apt. per month  |
| Recycling                   | \$2.05 per household/apt. per month  |
| Utility Penalty             | 10% assessed per billing cycle after 20 <sup>th</sup> of month   |
| Processing Fee              | \$50.00 when disconnected due to nonpayment  |
| Reread Fee                  | \$10.00  |
| Test Meter                  | \$15.00 in house testing<br>2 <sup>nd</sup> party testing-actual cost<br>(if meter is incorrect this will be refunded) |
| Water Deposit (all renters) | \$200 In Town / \$240 Outside of Town  |
| Turning water on/off        | when no account is established \$50 fee per occurrence   |

**WATER CONNECTION - SECTION 86-30**  
**Water Availability Fees**

| <u>Meter size:</u> | <u>In Town</u> | <u>50%Outside of Town</u> |
|--------------------|----------------|---------------------------|
| ¾" or 5/8" meter   | \$6,500+       | \$9,750+                  |
| 1" meter           | \$9,200        | \$13,800                  |
| 1 ½" meter         | \$12,000       | \$18,000                  |
| 2" meter           | \$14,400       | \$21,600                  |
| 3" meter           | \$20,800       | \$31,200                  |
| 4" meter           | \$27,200       | \$40,800                  |
| 6" meter           | \$44,800       | \$67,200                  |
| 8" meter           | \$68,800       | \$103,201                 |
| 10" meter          | \$148,001      | \$222,001                 |

|                            |                                       |
|----------------------------|---------------------------------------|
| Hotel/Motels               | Size of meter plus \$300/guest room   |
| Nursing/Convalescent Homes | Size of meter plus \$350/patient room |
| Hospitals                  | Size of meter plus \$800/patient room |

**+Cost of time and material to install**  
**The cost of meter will be added to all water availability fees**

## SEWER CONNECTIONS - SECTION 86-238

### Sewer Availability Fees

| <u>Meter size:</u> | <u>In Town</u> | <u>50%Outside of<br/>Town</u> |
|--------------------|----------------|-------------------------------|
| ¾" or 5/8" meter   | \$6,500 +      | \$9,750+                      |
| 1" meter           | \$10,399       | \$15,599                      |
| 1 ½" meter         | \$13,599       | \$20,399                      |
| 2" meter           | \$20,799       | \$31,199                      |
| 3" meter           | \$32,798       | \$49,197                      |
| 4" meter           | \$51,997       | \$77,996                      |
| 6" meter           | \$91,996       | \$137,994                     |
| 8" meter           | \$143,993      | \$215,990                     |
| 10" meter          | \$279,986      | \$419,979                     |

|                            |   |
|----------------------------|---|
| Hotel/Motel                | Size of meter plus \$500/guest room     |
| Nursing/Convalescent Homes | Size of meter plus \$700/patient room   |
| Hospitals                  | Size of meter plus \$2,000/patient room |

### +Cost of time and material to install

### Utility Tax - Section 26-8

#### Natural Gas:

Residential - \$1 plus .10¢ per CCF not to exceed \$2.00  
Commercial/Industry - \$10 plus .10¢ per CCF not to exceed \$20.00

#### Electric:

Residential - \$1 plus .007585 per kwh not to exceed \$2.00  
Commercial/Industry - \$10 plus 0.007520 per kwh not to exceed \$20.00

**Right of Way Use Fee** 1.11 per access line (set by VDOT)

### Other Fees:

#### Freedom of Information Act requests

- Reasonable charges based on actual costs, consistent with § 2.2-3704(F) of the Code of Virginia.

#### Fingerprint cards

- \$10 for the first card, \$5 for each additional card
- No fee will be charged for residents of the Town of Strasburg

**False alarm calls**

- No charges for the first two false alarm calls during a calendar year, additional calls will be charged as follows:
  - 3<sup>rd</sup> false alarm - \$50
  - 4<sup>th</sup> false alarm - \$75
  - 5<sup>th</sup> false alarm - \$100
  - 6<sup>th</sup> false alarm and each after - \$125
- Failure to Respond - \$100
- Failure to Silence - \$100