

Town of Strasburg



FY 2014 - 2015 Budget

Adopted by Strasburg Town Council 6-10-14

**FY 2015
Budget**

G/L Code	General Fund Revenue	
10-3300-2001	Auto Rental Tax	2,200
10-3310-1000	Real Estate Taxes	991,083
10-3310-1001	Real Estate Taxes - Delinquent	10,000
10-3310-2000	Personal Property Taxes	327,302
10-3310-2001	Personal Property Taxes - Delinquent	10,000
10-3310-2300	Personal Property Tax Reimbursement	138,898
10-3310-2500	Machinery & Tools Taxes	280,257
10-3310-2501	Machinery & Tools Taxes - Delinquent	250
10-3310-3000	Bank Franchise Taxes	95,000
10-3310-4000	Franchise Taxes - Other	10,500
10-3310-5000	Penalties	35,000
10-3310-5500	Interest from Taxes	4,200
10-3310-6000	Utility Taxes	57,000
10-3310-6100	Communication Taxes	89,000
10-3310-6101	Cigarette Taxes	124,000
10-3320-1000	Motor Vehicle License Fees	125,000
10-3320-2000	Zoning & Permit Fees	15,000
10-3320-3000	Business License Taxes	115,000
10-3320-4000	Meals Taxes	545,000
10-3320-4100	Lodging Taxes	123,000
10-3320-4200	Shenandoah County Tourism Support	10,000
10-3320-4300	Proffers	10,000
10-3330-2000	Rolling Stock	4,000
10-3330-3000	Sales Taxes	303,000
10-3330-4000	Law Enforcement - State Aid	99,792
10-3330-5000	Right-of-Way Fees	25,000
10-3330-6000	Highway Maintenance - State Aid	530,145
10-3330-7000	Grants Received	5,000
10-330-7020	Streetscape Fed Grant	550,000
10-3340-1000	Fines and Costs	35,000
10-3350-3000	Petty Cash	100
10-3350-4000	Miscellaneous Receipts	8,000
10-3350-7000	Interest Income	15,000
10-3350-7500	Lease Receipts	59,000
10-3350-8700	Proceeds from Borrowing	131,620
10-5310-1000	Pool Admission Receipts	35,000
10-5310-2000	Concession Receipts	26,000
10-5310-3000	Recreation Rental Fees	4,285
10-5310-6000	Support/July 4th Receipts	1,070
10-5310-7000	Miscellaneous Recreation Receipts	5,000
Total General Fund Revenue		4,954,702

Water Fund Revenue

20-3360-1000	Water Revenue	2,331,029
20-3360-2000	Water Penalties	40,000
203360-3000	Water Availability Fees	179,250
20-3360-3100	Water Tap Fees	2,000
20-3360-3200	Inspection Fees	1,000
20-3360-6000	Miscellaneous Receipts	2,500
20-3360-7000	Water Interest Income	11,000
20-3360-8700	Proceeds from Borrowing	64,000
Total Water Fund Revenue		2,630,779

Sewer Fund Revenue

30-3370-1000	Sewer Revenue	2,323,595
30-3370-2000	Sewer Penalties	40,000
30-3370-3000	Sewer Availability Fees	177,375
30-3370-3100	Sewer Tap Fees	1,000
30-3370-3200	Inspection Fees	500
30-3370-6000	Miscellaneous Receipts	2,500
30-3370-7000	Sewer Interest Income	18,000
30-3370-8700	Proceeds from Borrowing	64,000
Total Sewer Fund Revenue		2,626,970

Trash Revenue

40-3480-1000	Trash Collection Fees	218,476
40-3480-1001	Recycling Collection Fees	51,413
Total Trash Fund Revenue		269,889

	Total Revenue	10,482,340
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General Fund

Administration - Personnel

10-4411-2000	Mayor & Town Council	32,500
10-4411-3500	Planning Commission	4,200
10-4411-7000	Salaries & Wages- Regular	196,110
10-4411-8000	Salaries & Wages- Part Time	39,000
10-4411-9000	Salaries & Wages- Overtime	1,000
10-4411-9001	FICA - Administration	20,870
10-4411-9002	VRS - Administration	18,336
10-4411-9003	Health Insurance	21,000

TOTAL 333,016

Administration: Operation & Maintenance

10-4412-1600	Insurance Premiums	12,250
10-4412-1700	Advertising	6,500
10-4412-1800	Engineering Services	2,000
10-4412-1900	Legal Services	45,000
10-4412-2000	Contractual Services	13,500
10-4412-2010	Contract/Planner NVRC	31,000
10-4412-2100	Professional Services	13,000
10-4412-2200	Telephone	4,650
10-4412-2300	Electricity	7,300
10-4412-2500	Fuel-Heat	1,250
10-4412-2600	Gas, grease & oil	1,200
10-4412-2800	Materials & Supplies	22,000
10-4412-2855	Computers & Software	2,000
10-4412-2900	Membership Dues	3,500
10-4412-3000	Miscellaneous	5,500
10-4412-3100	Strasburg Library Donation	15,000
10-4412-3201	I/T Support	4,200
10-4412-3300	Building Maintenance	7,000
10-4412-3700	Travel & Training	8,000
10-4412-3701	Travel & Training/Town Council	3,400
10-4412-3710	Codification	3,600
10-4412-3720	Planning District Commission	5,000
10-4412-5000	94 VRA - Storm Drain Debt	106,365
10-4412-5500	Town Hall Debt	48,900
10-4412-5700	04 SunTrust Debt	26,630
10-4412-7000	Tourism & Economic Development	14,000
10-4412-7500	Strasburg Museum Donation	13,000
10-4412-7600	Chamber of Commerce Donation	8,000

		FY 2015
		Budget
10-4412-7800	County Tourism Support	24,600
10-4412-8000	Rescue Squad Donation	35,000
10-4412-9000	Contingency Expenses	111,744
10-4412-8100	Fire Department Donation	35,000
10-4412-8120	Building Debt/Fire Department	5,100
Total		645,189

Administration: Capital

10-4413-0400	Capital Projects	111,390
10-4413-0900	Downtown Streetscape Enhancement Project	660,000
Total		771,390

Total Administration Expenses 1,749,595

Public Works: Personnel

10-4431-7000	Salaries & Wages - Regular	360,510
10-4431-8000	Salaries & Wages - Part-time	37,700
10-4431-9000	Salaries & Wages - Overtime	40,000
10-4431-9001	FICA - Public Works	33,523
10-4431-9002	VRS - Public Works	33,708
10-4431-9003	Health Insurance	55,250
Total		560,691

Public Works: Operation & Maintenance

10-4432-1600	Insurance Premiums	20,000
10-4432-2000	Contractual Services	10,000
10-4432-2200	Telephone	4,500
10-4432-2300	Electricity	2,500
10-4432-2400	Street Lights	102,000
10-4432-2500	Fuel-Heat	3,000
10-4432-2600	Gas, Grease & Oil	16,500
10-4432-2700	Tires & Tubes	4,000
10-4432-2800	Materials & Supplies	12,000
10-4432-2855	Computers & Software	9,000
10-4432-2850	Equipment	12,000
10-4432-3000	Miscellaneous	1,250
10-4432-3300	Repairs Building	3,700
10-4432-3400	Repairs Equipment	18,000
10-4432-3500	Right of Way Maintenance & Repairs	42,000
10-4432-3600	Repairs Streets - State	265,000
10-4432-3700	Travel & Training	5,000
10-4432-3800	Miss Utility	400
10-4432-4000	Uniforms	2,890
10-4432-4300	Vehicle/Equipment Payments	18,075

		FY 2015
		Budget
10-4432-4700	Storm Water Management	300
	Total	552,115
	Public Works: Capital	
10-4433-0100	Vehicles	65,620
10-4433-0400	Capital Projects	27,000
	Total	92,620
	Total Public Works Expenses	1,205,426
	Police: Personnel	
10-4441-7000	Salaries & Wages - Regular	946,000
10-4441-7010	Salaries & Wages - Part-time	35,000
10-4441-9000	Salaries & Wages - Overtime	80,000
10-4441-9001	FICA - Public Safety	81,167
10-4441-9002	VRS - Public Safety	93,651
10-4441-9003	Health Insurance	130,000
		1,365,818
	Police: Operation & Maintenance	
10-4442-1600	Insurance Premiums	52,000
10-4442-1800	Prisoners Attorney Fee	2,000
10-4442-1850	Prosecution Fees	15,000
10-4442-2200	Telephone	12,000
10-4442-2600	Gas, Grease & Oil	44,000
10-4442-2700	Tires & Tubes	6,000
10-4442-2800	Materials & Supplies	12,000
10-4442-2850	Equipment	16,500
10-4442-2855	Computers & Software	3,000
10-4442-2900	Membership Dues	1,500
10-4442-3000	Miscellaneous	6,000
10-4442-3200	Computer Maintenance	7,500
10-4442-3201	I/T Support	9,000
10-4442-3400	Repairs Equipment	31,000
10-4442-3700	Travel & Training	24,000
10-4442-3900	Crime Prevention	9,000
10-4442-4000	Uniforms	21,000
10-4442-4200	Investigations	17,000
10-4442-4300	Vehicle Payments	71,625
10-4442-4400	Firearms/Range	5,000
10-4442-4500	Communications	3,000
10-4442-7000	Grant Expense	12,000
	Total	380,125

		FY 2015
		Budget
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	Police: Capital	
10-4443-0100	Vehicles	66,000
	Total	66,000
	Total Police Expenses	1,811,943
	Parks & Recreation Personnel	
10-5411-7000	Salaries & Wages - Part-time	80,000
10-5411-9000	Salaries & Wages - Overtime	2,525
10-5411-9001	FICA - Parks & Recreation	6,313
	Total	88,838
	Parks & Recreation: Operation & Maintenance	
10-5412-1600	Insurance Premiums	7,000
10-5412-1900	Chemicals	10,000
10-5412-2000	Contractual Services	7,200
10-5412-2200	Telephone	250
10-5412-2300	Electric Current	7,250
10-5412-2800	Materials & Supplies	13,000
10-5412-2860	Park Maintenance	10,000
10-5412-2400	Purchase for Resale	10,000
10-5412-3000	Miscellaneous	1,200
10-5412-3300	Building Maintenance	2,500
10-5412-3400	Repairs Equipment	5,500
10-5412-4000	July 4th Expense	15,000
	Total	88,900
	Parks & Recreation: Capital	
10-5413-0300	Capital Projects:	10,000
	Total	10,000
	Total Parks & Recreation Expenses	187,738
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	Total General Fund	4,954,702
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Water Fund

Administration-Personnel

20-4411-7000	Salaries & Wages - Regular	161,820
20-4411-8000	Salaries & Wages - Part-time	4,000
20-4411-9000	Salaries & Wages - Overtime	915
20-4411-9001	FICA - Administration	12,755
20-4411-9002	VRS - Administration	15,130
20-4411-9003	Health Insurance	21,600
Total		216,220

Administration: Operation & Maintenance

20-4412-1600	Insurance	7,000
20-4412-1800	Engineering Services	2,000
20-4412-1900	Legal Services	11,000
20-4412-2000	Contractual Services	14,000
20-4412-2100	Professional Services	13,000
20-4412-2200	Telephone	4,650
20-4412-2300	Electricity	7,300
20-4412-2500	Fuel-Heat	1,000
20-4412-2800	Materials & Supplies	20,000
20-4412-2850	Computers & Software	2,000
20-4412-2900	Membership Dues	3,500
20-4412-3000	Miscellaneous	3,194
20-4412-3201	I/T Support	4,200
20-4412-3300	Building Maintenance	8,000
20-4412-3700	Travel & Training	5,000
20-4412-5500	94 Refunding	111,965
20-4412-9000	Contingency Expenses	80,795
Total		298,604

Total Administration Expenses 514,824

Public Works: Personnel

20-4431-7000	Salaries & Wages - Regular	180,680
20-4431-7005	Salaries & Wages - Part-time	19,000
20-4431-9000	Salaries & Wages - Overtime	25,000
20-4431-9001	FICA - Public Works	17,188
20-4431-9002	VRS - Public Works	16,894
20-4431-9003	Health Insurance	28,250
Total		287,012

**FY 2015
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Public Works: Operation and Maintenance

20-4432-1600	Insurance Premiums	12,500
20-4432-2000	Contractual Services	5,000
20-4432-2200	Telephone	2,000
20-4432-2300	Electricity	1,500
20-4432-2500	Gas Fuel	1,500
20-4432-2600	Gas, Grease & Oil	8,000
20-4432-2700	Tires & Tubes	2,000
20-4432-2800	Material & Supplies	14,000
20-4432-2850	Equipment	6,750
20-4432-2855	Computers & Software	4,500
20-4432-3000	Miscellaneous	1,500
20-4432-3300	Repairs Building	3,200
20-4432-3400	Repairs Equipment	14,000
20-4432-3700	Travel & Training	5,000
20-4432-3800	Miss Utility	500
20-4432-4000	Uniforms	6,500
20-4432-4300	Vehicle/Equipment Payments	23,730
20-4432-4400	Water Meters	13,000
20-4432-4500	Water Infrastructure Repairs	12,000
	Total	137,180

Public Works: Capital

20-4433-0100	Vehicles	64,000
20-4433-0990	CIP Projects	184,000
	Total	248,000

Total Public Works Expenses 672,192

Water Treatment Plant: Personnel

20-4451-7000	Salaries & Wages - Regular	318,920
20-4451-9000	Salaries & Wages - Overtime	6,000
20-4451-9001	FICA - Water Treatment Plant	20,620
20-4451-9002	VRS - Water Treatment Plant	26,434
20-4451-9003	Health Insurance	29,819
		<u>47,250</u>
	Total	449,043

**FY 2015
Budget**

Water Treatment Plant: Operation & Maintenance

20-4452-1600	Insurance Premiums	35,000
20-4452-1900	Water Plant Chemicals	88,000
20-4452-2000	Contractual Services	6,000
20-4452-2200	Telephone	7,400
20-4452-2300	Electric Current	105,000
20-4452-2500	Fuel/LP	18,000
20-4452-2600	Gas, Grease & Oil	4,800
20-4452-2800	Materials & Supplies	6,500
20-4452-2850	Permit/Dues	10,500
20-4452-2855	Computers & Software	2,500
20-4452-2900	Lab Operating	9,500
20-4452-3000	Miscellaneous	3,000
20-4452-3100	Testing	9,000
20-4452-3300	Building Maintenance	12,000
20-4452-3400	Repairs Equipment	25,000
20-4452-3700	Travel & Training	5,000
20-4452-4000	Uniforms	4,900
20-4452-4700	Equipment	8,500
20-4452-4900	Tank Maintenance	60,000
20-4452-5000	WTP Loan-Rural Dev	481,120
	Total	901,720

Water Plant: Capital

20-4453-0990	CIP Projects	93,000
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Total Water Treatment Plant Expenses 1,443,763

Total Water Fund 2,630,779

**FY 2015
Budget**

Sewer Fund

Administration: Personnel

30-4411-7000	Salaries & Wages - Regular	161,820
30-4411-8000	Salaries & Wages - Part-time	4,000
30-4411-9000	Salaries & Wages - Overtime	900
30-4411-9001	FICA - Administration	12,754
30-4411-9002	VRS - Administration	15,130
30-4411-9003	Health Insurance	21,600

Total 216,204

Administration: Operation & Maintenance

30-4412-1600	Insurance Premiums	7,000
30-4412-1800	Engineering Services	2,000
30-4412-1900	Legal Services	12,000
30-4412-2000	Contractual Services	14,000
30-4412-2100	Professional Services	13,000
30-4412-2200	Telephone	4,650
30-4412-2300	Electricity	7,300
30-4412-2500	Fuel-Heat	1,250
30-4412-2800	Materials & Supplies	22,000
30-4412-2855	Computers & Software	2,000
30-4412-2900	Membership Dues	3,500
30-4412-3000	Miscellaneous	3,000
30-4412-3201	I/T Support	4,200
30-4412-3300	Building Maintenance	8,333
30-4412-3700	Travel & Training	8,000
30-4412-5500	94 Refunding Debt	61,580
30-4412-9000	I/I Debt	94,700
30-4412-9500	Contingency Expenses	74,003

Total 342,516

Total Administration Expenses **558,720**

Public Works: Personnel

30-4431-7000	Salaries & Wages - Regular	180,680
30-4431-7001	Salaries & Wages - Part-time	19,000
30-4431-9000	Salaries & Wages - Overtime	25,000
30-4431-9001	FICA - Public Works	17,188
30-4431-9002	VRS - Public Works	16,894
30-4431-9003	Health Insurance	28,250

Total 287,012

**FY 2015
Budget**

Public Works: Operation & Maintenance

30-4432-1600	Insurance Premiums	11,500
30-4432-1900	Chemicals	10,000
30-4432-2000	Contractual Services	5,500
30-4432-2200	Telephone	2,100
30-4432-2300	Electricity	1,500
30-4432-2500	Fuel-Heat	1,500
30-4432-2600	Gas, Grease & Oil	8,000
30-4432-2700	Tires & Tubes	2,500
30-4432-2800	Materials & Supplies	17,205
30-4432-2855	Computers & Software	4,500
30-4432-2850	Equipment	7,300
30-4432-3000	Miscellaneous	1,500
30-4432-3300	Repairs Building	3,200
30-4432-3400	Repairs Equipment	16,000
30-4432-3700	Travel	5,000
30-4432-3800	Miss Utility	500
30-4432-4000	Uniforms	6,500
30-4432-4300	Vehicle/Equipment Payments	24,731
30-4432-4500	Infrastructure Repair	10,000
	Total	139,036

Public Works: Capital

30-4433-0100	Vehicles	64,000
30-4433-0990	CIP Projects	354,000
	Total	418,000

Total Public Works Expenses 844,048

Sewer Treatment Plant: Personnel

30-4451-7000	Salaries & Wages - Regular	218,480
30-4451-9000	Salaries & Wages - Overtime	10,500
30-4451-9001	FICA - Sewer Treatment Plant	17,517
30-4451-9002	VRS - Sewer Treatment Plant	20,428
30-4451-9003	Health Insurance	34,000
	Total	300,925

Sewer Treatment Plant: Operations & Maintenance

30-4452-1600	Insurance Premiums	18,000
30-4452-1800	Engineering - WWTP	0
30-4452-1900	Chemicals	35,000

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30-4452-2000	Contractual Services	500
30-4452-2200	Telephone	6,700
30-4452-2300	Electricity	111,000
30-4452-2500	Fuel-Heat	4,150
30-4452-2600	Gas, Grease & Oil	4,200
30-4452-2800	Materials & Supplies	6,800
30-4452-2850	Permits/Dues	9,300
30-4452-2900	Lab Operating	10,000
30-4452-3000	Miscellaneous	1,700
30-4452-3100	Testing	8,500
30-4452-3300	Building Maintenance	10,500
30-4452-3400	Repairs Equipment	50,000
30-4452-3700	Travel & Training	4,200
30-4452-4700	Equipment	3,500
30-4452-4000	Uniforms	8,900
30-4452-5500	Sludge Removal	65,000
30-4452-5600	Pollution Credits	66,700
Total		424,650

Sewer Treatment Plant: Capital

Transfer to Reserve	498,627
Total	498,627

Total Sewer Treatment Plant Expenses 1,224,202

Total Sewer Fund Expenses 2,626,970

Trash Fund

40-4462-4200	Landfill Tipping Fees	61,715
40-4462-4900	Trash Collection	156,761
40-4462-4901	Recycling Collection	51,413
Total Trash Fund		269,889

Total Expenses - All Funds 10,482,340

**TOWN OF STRASBURG
SCHEDULE OF FEES AND TAXES
FY 14/15**

Taxes

Real Estate Taxes

\$0.16 per \$100.00 assessed value (based on 100% assessment)

Personal Property Taxes

\$1.11 per \$100.00 assessed value (based on 100% assessment)

Machinery & Tools

\$0.86 per \$100.00 assessed value (based on 100% assessment)

Meals Tax

The purchaser of any prepared food and drink, including alcoholic beverages, served, sold or delivered in the town by a restaurant or caterer for the purpose of being consumed by an individual or group of individuals at one time to satisfy the appetite, a tax equivalent to five (5%) percent of the amount paid shall be levied.

Lodging Tax - 5%

Cigarette Tax - .25 per pack

License

Motor Vehicle License Fee (added to June 5 Personal Property tax bills)

\$25.00 per motor vehicle

\$15.00 per trailer (over 1500 gwt)

\$18.00 per motorcycle

Fines

Illegal Parking - Misdemeanor punishable by \$10.00 fine

Zoning Fees

Application	Fee
Sketch Plat	\$100
Preliminary Plat	\$250 (3 lots or less); \$1500 + \$100/lot (4 or more lots); \$2500 + \$100/lot (Commercial)
Final Plat	\$250 (3 lots or less); \$1500 + \$100/lot (4 or more); \$2500 + \$100/lot (Commercial)
Lot Consolidation	\$250
Plat Amendment	\$100 + \$25/lot
Boundary Line Adjustment	\$150/lot
Right-of-way Vacation	\$250
Annexation	\$2000 plus \$50 per acre
Master Development Plan	\$750 + \$75 per acre Revision \$500
Site Plan	\$2500 + \$200/acre (Non-residential); \$1500 + \$50/unit (Residential)
Site Plan Amendment	\$500
Rezoning	\$1500 plus \$100 per acre \$500 Proffer Revision
Comprehensive Plan Amendment	\$1,500
Zoning Permit	\$100 (New Residential); \$30 (Addition/Accessory); \$100 (Commercial)
Zoning Letter	\$150 (Certification); \$65 (Determination)
Home Occupation Permit	\$30
Sign Permit	\$25 (Temporary); \$25 + \$1/Sq. Ft. (Permanent)
Appeal	\$325
Text Amendment	\$500 per section
Variance	\$350
Historic District Review Fees waived for FY 14/15	\$30 Minor Modification \$60 Major Modification (Residential) \$100 Major Modification (Commercial)
Special Use Permit	\$600
Change of Use Permit	\$50

Text Copies

Comprehensive Plan	\$20
Zoning Ordinance	\$25
Subdivision Ordinance	\$20
Water & Sewer Specs.	\$20

*Engineering Review Costs

If consulting services are required for any reason, it will be at the cost of the applicant.

Inspection Fees:

Residential

Per lot	\$500
Fill water mains	\$10.45 per 1,000 gallons used
Testing	Hourly based on personnel time and wages
Flushing	Calculated on amount of water used @ \$10.45 per 1,000 gallons
Bacteria sample	\$75.00 per sample

Commercial and Industrial per lot fee

Based on size of lot and project using actual cost of personnel time and wages

Inspections after hours, weekends, and holidays are charged at overtime rate.

Utility Fee

The billing cycle is monthly

Water: Section 86-36 of the Strasburg Town Code

Residential	\$24.10 minimum per 2,000 gallons 11.70 per 1,000 gallons over minimum
Outside	same as above plus 40% more
Non Residential	\$25.01 minimum per 2,000 gallons 16.52 per 1,000 gallons over minimum
Outside	same as above plus 40% more

Sewer: Section 86-207 of the Strasburg Town Code

Residential	\$19.03 minimum per 2,000 gallons \$10.33 per 1,000 gallons over minimum same as above plus 40% more
Non Residential	\$20.48 minimum per 2,000 gallons

Outside	\$12.88 per 1,000 gallons over minimum same as above plus 40% more
Trash	\$8.39 per household/apt. per month
Recycling	\$2.02 per household/apt. per month
Utility Penalty	10% assessed per billing cycle after 20 th of month
Processing Fee	\$50.00 when disconnected due to nonpayment
Reread Fee	\$10.00
Test Meter	\$10.00 (if meter is incorrect this will be refunded)
Water Deposit (all renters)	\$200 In Town / \$240 Outside of Town
Turning water on/off	when no account is established \$50 fee per occurrence

WATER CONNECTION - SECTION 86-30

Water Availability Fees

Meter size:

	<u>In Town</u>	<u>50%Outside of Town</u>
¾" or 5/8" meter	\$8,000	\$12,000
1" meter	\$9,200	\$13,800
1 ½" meter	\$12,000	\$18,000
2" meter	\$14,400	\$21,600
3" meter	\$20,800	\$31,200
4" meter	\$27,200	\$40,800
6" meter	\$44,800	\$67,200
8" meter	\$68,800	\$103,201
10" meter	\$148,001	\$222,001

Hotel/Motels	Size of meter plus \$300/guest room
Nursing/Convalescent Homes	Size of meter plus \$350/patient room
Hospitals	Size of meter plus \$800/patient room

The cost of meter will be added to all water availability fees

SEWER CONNECTIONS - SECTION 86-238

Sewer Availability Fees

<u>Meter size:</u>	<u>In Town</u>	<u>50%Outside of Town</u>
¾" or 5/8" meter	\$8,000	\$12,000
1" meter	\$10,399	\$15,599
1 ½" meter	\$13,599	\$20,399
2" meter	\$20,799	\$31,199
3" meter	\$32,798	\$49,197
4" meter	\$51,997	\$77,996
6" meter	\$91,996	\$137,994
8" meter	\$143,993	\$215,990
10" meter	\$279,986	\$419,979

Hotel/Motel	Size of meter plus \$500/guest room
Nursing/Convalescent Homes	Size of meter plus \$700/patient room
Hospitals	Size of meter plus \$2,000/patient room

Utility Tax - Section 26-8

Residential User: Tax shall be 20% of charge (exclusive of any Federal Tax) made by the seller against the purchaser with respect to each utility service. On the amount charge in excess of \$5.00 -no tax computed.

Commercial/Industrial: Tax shall be 20% of first \$50.00 of charge (exclusive of any Federal Tax) on amount in excess of \$50.00 - no tax computed.

Right of Way Use Fee

.91 per access line (set by VDOT)

Other Fees:

Freedom of Information Act requests

- Reasonable charges based on actual costs, consistent with § 2.2-3704(F) of the Code of Virginia.

Fingerprint cards

- \$10 for the first card, \$5 for each additional card
- No fee will be charged for residents of the Town of Strasburg

False alarm calls

- No charges for the first two false alarm calls during a calendar year, additional calls will be charged as follows:
 - 3rd false alarm - \$50
 - 4th false alarm - \$75
 - 5th false alarm - \$100
 - 6th false alarm and each after - \$125
- Failure to Respond - \$100
- Failure to Silence - \$100