

Town of Strasburg



FY 2013 - 2014 Budget

Adopted 6-18-13 by Strasburg Town Council

**FY 2014
Budget**

G/L Code	General Fund Revenue	
10-3300-2001	Auto Rental Tax	2,200
10-3310-1000	Real Estate Taxes	948,900
10-3310-1001	Real Estate Taxes - Delinquent	15,000
10-3310-2000	Personal Property Taxes	312,150
10-3310-2001	Personal Property Taxes - Delinquent	10,000
10-3310-2300	Personal Property Tax Reimbursement	138,898
10-3310-2500	Machinery & Tools Taxes	244,895
10-3310-2501	Machinery & Tools Taxes - Delinquent	250
10-3310-3000	Bank Franchise Taxes	100,000
10-3310-4000	Franchise Taxes - Other	10,500
10-3310-5000	Penalties	31,000
10-3310-5500	Interest from Taxes	4,200
10-3310-6000	Utility Taxes	56,000
10-3310-6100	Communication Taxes	89,000
10-3310-6101	Cigarette Taxes	124,000
10-3320-1000	Motor Vehicle License Fees	125,000
10-3320-2000	Zoning & Permit Fees	12,500
10-3320-3000	Business License Taxes	115,000
10-3320-4000	Meals Taxes	530,000
10-3320-4100	Lodging Taxes	116,000
10-3320-4200	Shenandoah County Tourism Support	10,000
10-3320-4300	Proffers	28,000
10-3330-2000	Rolling Stock	4,000
10-3330-3000	Sales Taxes	283,250
10-3330-4000	Law Enforcement - State Aid	99,792
10-3330-5000	Right-of-Way Fees	25,000
10-3330-6000	Highway Maintenance - State Aid	505,000
10-3330-7000	Grants Received	5,000
10-3340-1000	Fines and Costs	35,000
10-3350-3000	Petty Cash	100
10-3350-4000	Miscellaneous Receipts	6,000
10-3350-7000	Interest Income	15,000
10-3350-7500	Lease Receipts	58,000
10-3350-8700	Proceeds from Borrowing	75,000
10-5310-1000	Pool Admission Receipts	35,000
10-5310-2000	Concession Receipts	26,000
10-5310-3000	Recreation Rental Fees	4,285
10-5310-6000	Support/July 4th Receipts	1,070
10-5310-7000	Miscellaneous Recreation Receipts	5,000
Total General Fund Revenue		4,205,990

**FY 2014
Budget**

Water Fund Revenue		
20-3360-1000	Water Revenue	2,337,000
20-3360-2000	Water Penalties	30,000
203360-3000	Water Availability Fees	179,250
20-3360-3100	Water Tap Fees	2,000
20-3360-3200	Inspection Fees	1,000
20-3360-6000	Miscellaneous Receipts	2,500
20-3360-7000	Water Interest Income	11,000
20-3360-8700	Proceeds from Borrowing	40,000
Total Water Fund Revenue		2,602,750

Sewer Fund Revenue		
30-3370-1000	Sewer Revenue	2,590,000
30-3370-2000	Sewer Penalties	30,000
30-3370-3000	Sewer Availability Fees	177,375
30-3370-3100	Sewer Tap Fees	1,000
30-3370-3200	Inspection Fees	500
30-3370-6000	Miscellaneous Receipts	2,500
30-3370-7000	Sewer Interest Income	18,000
30-3370-8700	Proceeds from Borrowing	40,000
Total Sewer Fund Revenue		2,859,375

Trash Revenue		
40-3480-1000	Trash Collection Fees	241,515
40-3480-1001	Recycling Collection Fees	54,130
	Transfer from General Fund	800
Total Trash Fund Revenue		296,445

Total Revenue 9,964,560

General Fund

Administration - Personnel

10-4411-2000	Mayor & Town Council	32,500
10-4411-3500	Planning Commission	4,200
10-4411-7000	Salaries & Wages- Regular	162,000
10-4411-8000	Salaries & Wages- Part Time	70,000
10-4411-9000	Salaries & Wages- Overtime	950
10-4411-9001	FICA - Administration	20,550
10-4411-9002	VRS - Administration	16,500
10-4411-9003	Health Insurance	20,500

TOTAL 327,200

Administration: Operation & Maintenance

10-4412-1600	Insurance Premiums	12,000
10-4412-1700	Advertising	6,500
10-4412-1800	Engineering Services	2,000
10-4412-1900	Legal Services	45,000
10-4412-2000	Contractual Services	13,000
10-4412-2100	Professional Services	12,500
10-4412-2200	Telephone	4,500
10-4412-2300	Electricity	7,250
10-4412-2500	Fuel-Heat	1,000
10-4412-2600	Gas, grease & oil	1,000
10-4412-2800	Materials & Supplies	20,000
10-4412-2855	Computers & Software	2,000
10-4412-2900	Membership Dues	2,500
10-4412-3000	Miscellaneous	5,000
10-4412-3100	Strasburg Library Donation	15,000
10-4412-3201	I/T Support	4,000
10-4412-3300	Building Maintenance	7,000
10-4412-3700	Travel & Training	4,000
10-4412-3701	Travel & Training/Town Council	4,425
10-4412-3710	Codification	3,600
10-4412-3720	Planning District Commission	5,000
10-4412-5000	94 VRA - Storm Drain Debt	107,920
10-4412-5500	Town Hall Debt	48,900
10-4412-5700	04 SunTrust Debt	63,910
10-4412-7000	Tourism & Economic Development	14,000
10-4412-7500	Strasburg Museum Donation	13,000
10-4412-7600	Chamber of Commerce Donation	8,000
10-4412-7700	Hometown Strasburg Donation	4,500
10-4412-7800	County Tourism Support	23,200
10-4412-8000	Rescue Squad Donation	35,000

		FY 2014
		Budget
10-4412-8500	Election Expense	2,400
10-4412-9000	Contingency Expenses	111,165
10-4412-8100	Fire Department Donation	35,000
10-4412-8120	Building Debt/Fire Department	12,225
Total		656,495

Administration: Capital

10-4413-0400	Capital Projects	47,375
10-4413-0900	Downtown Streetscape Enhancement Project	80,000
	Reserves	0
Total		127,375

Total Administration Expenses 1,111,070

Public Works: Personnel

10-4431-7000	Salaries & Wages - Regular	388,510
10-4431-8000	Salaries & Wages - Part-time	37,700
10-4431-9000	Salaries & Wages - Overtime	40,000
10-4431-9001	FICA - Public Works	35,665
10-4431-9002	VRS - Public Works	41,730
10-4431-9003	Health Insurance	63,000
Total		606,605

Public Works: Operation & Maintenance

10-4432-1600	Insurance Premiums	16,500
10-4432-2000	Contractual Services	9,500
10-4432-2200	Telephone	3,200
10-4432-2300	Electricity	700
10-4432-2400	Street Lights	102,000
10-4432-2500	Fuel-Heat	2,800
10-4432-2600	Gas, Grease & Oil	16,000
10-4432-2700	Tires & Tubes	4,000
10-4432-2800	Materials & Supplies	11,000
10-4432-2855	Computers & Software	700
10-4432-2850	Equipment	10,000
10-4432-3000	Miscellaneous	1,000
10-4432-3300	Repairs Building	500
10-4432-3400	Repairs Equipment	17,500
10-4432-3500	Right of Way Maintenance & Repairs	38,000
10-4432-3600	Repairs Streets - State	250,000
10-4432-3700	Travel & Training	2,750
10-4432-4000	Uniforms	4,000
10-4432-4300	Vehicle/Equipment Payments	0
10-4432-4700	Storm Water Management	300
Total		490,450

**FY 2014
Budget**

Public Works: Capital
10-4433-0400 Capital Projects

Total 0

Total Public Works Expenses 1,097,055

Police: Personnel

10-4441-7000	Salaries & Wages - Regular	914,720
10-4441-7010	Salaries & Wages - Part-time	75,000
10-4441-9000	Salaries & Wages - Overtime	80,000
10-4441-9001	FICA - Public Safety	81,835
10-4441-9002	VRS - Public Safety	103,440
10-4441-9003	Health Insurance	132,000

TOTAL 1,386,995

Police: Operation & Maintenance

10-4442-1600	Insurance Premiums	51,000
10-4442-1800	Prisoners Attorney Fee	2,000
10-442-1850	Prosecution Fees	16,800
10-4442-2200	Telephone	12,000
10-4442-2600	Gas, Grease & Oil	44,000
10-4442-2700	Tires & Tubes	6,000
10-4442-2800	Materials & Supplies	12,000
10-4442-2850	Equipment	16,500
10-4442-2855	Computers & Software	3,000
10-4442-2900	Membership Dues	1,500
10-4442-3000	Miscellaneous	6,000
10-4442-3200	Computer Maintenance	7,500
10-4442-3201	I/T Support	9,000
10-4442-3400	Repairs Equipment	31,000
10-4442-3700	Travel & Training	24,000
10-4442-3900	Crime Prevention	8,000
10-4442-4000	Uniforms	21,000
10-4442-4200	Investigations	17,000
10-4442-4300	Vehicle Payments	60,000
10-4442-4400	Firearms/Range	3,000
10-4442-4500	Communications	6,000
10-4442-7000	Grant Expense	12,000

Total 369,300

Police: Capital

10-4443-0100	Vehicle Replacement	75,000
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Total 75,000

Total Police Expenses 1,831,295

		FY 2014 Budget
Parks & Recreation Personnel		
10-5411-7000	Salaries & Wages - Part-time	76,850
10-5411-9000	Salaries & Wages - Overtime	2,525
10-5411-9001	FICA - Parks & Recreation	4,565
	Total	83,940
Parks & Recreation: Operation & Maintenance		
10-5412-1600	Insurance Premiums	7,000
10-5412-1900	Chemicals	9,000
10-5412-2000	Contractual Services	7,000
10-5412-2200	Telephone	230
10-5412-2300	Electric Current	7,000
10-5412-2800	Materials & Supplies	6,800
10-5412-2400	Purchase for Resale	13,000
10-5412-3000	Miscellaneous	1,100
10-5412-3300	Building Maintenance	2,000
10-5412-3400	Repairs Equipment	5,500
10-5412-4000	July 4th Expense	14,000
	Total	72,630
Parks & Recreation: Capital		
10-5413-0300	Capital Projects:	
	Pool House Renovation	10,000
	Total	10,000
Total Parks & Recreation Expenses		166,570
		Total General Fund 4,205,990

**FY 2014
Budget**

Water Fund

Administration-Personnel

20-4411-7000	Salaries & Wages - Regular	130,820
20-4411-8000	Salaries & Wages - Part-time	4,000
20-4411-9000	Salaries & Wages - Overtime	915
20-4411-9001	FICA - Administration	10,385
20-4411-9002	VRS - Administration	14,050
20-4411-9003	Health Insurance	21,000

Total 181,170

Administration: Operation & Maintenance

20-4412-1600	Insurance	6,500
20-4412-1800	Engineering Services	2,000
20-4412-1900	Legal Services	6,500
20-4412-2000	Contractual Services	14,000
20-4412-2100	Professional Services	12,500
20-4412-2200	Telephone	4,500
20-4412-2300	Electricity	7,250
20-4412-2500	Fuel-Heat	1,000
20-4412-2800	Materials & Supplies	20,000
20-4412-2850	Computers & Software	2,000
20-4412-2900	Membership Dues	2,500
20-4412-3000	Miscellaneous	3,000
20-4412-3201	I/T Support	4,000
20-4412-3300	Building Maintenance	8,000
20-4412-3700	Travel & Training	4,000
20-4412-5500	94 Refunding	113,600
20-4412-5700	04 SunTrust Debt/Eng Fees	31,955
20-4412-9000	Contingency Expenses	85,700

Total 329,005

Total Administration Expenses **510,175**

Public Works: Personnel

20-4431-7000	Salaries & Wages - Regular	195,480
20-4431-7005	Salaries & Wages - Part-time	19,000
20-4431-9000	Salaries & Wages - Overtime	25,000
20-4431-9001	FICA - Public Works	16,380
20-4431-9002	VRS - Public Works	20,995
20-4431-9003	Health Insurance	32,000

Total 308,855

		FY 2014 Budget
Public Works: Operation and Maintenance		
20-4432-1600	Insurance Premiums	12,000
20-4432-2000	Contractual Services	4,750
20-4432-2200	Telephone	1,600
20-4432-2300	Electricity	350
20-4432-2500	Gas Fuel	1,400
20-4432-2600	Gas, Grease & Oil	8,000
20-4432-2700	Tires & Tubes	2,000
20-4432-2800	Material & Supplies	14,000
20-4432-2850	Equipment	6,667
20-4432-2855	Computers & Software	2000
20-4432-3000	Miscellaneous	1,500
20-4432-3300	Repairs Building	250
20-4432-3400	Repairs Equipment	13,750
20-4432-3700	Travel & Training	2,500
20-4432-3800	Miss Utility	400
20-4432-4000	Uniforms	6,500
20-4432-4300	Vehicle/Equipment Payments	14,605
20-4432-4400	Water Meters	10,000
20-4432-4500	Water Infrastructure Repairs	18,000

Total	120,272
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Public Works: Capital		
20-4433-0100	Vehicles	40,000
20-4433-0990	CIP Projects	120,000

Total	160,000
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Total Public Works Expenses	589,127
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Water Treatment Plant: Personnel		
20-4451-7000	Salaries & Wages - Regular	325,920
20-4451-9000	Salaries & Wages - Overtime	20,620
20-4451-9001	FICA - Water Treatment Plant	26,510
20-4451-9002	VRS - Water Treatment Plant	35,005
20-4451-9003	Health Insurance	58,000

Total	466,055
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Water Treatment Plant: Operation & Maintenance		
20-4452-1600	Insurance Premiums	22,000
204452-1800	Engineering	40,000
20-4452-1900	Water Plant Chemicals	100,000
20-4452-2000	Contractual Services	6,000

		FY 2014
		Budget
20-4452-2200	Telephone	8,000
20-4452-2300	Electric Current	105,000
20-4452-2500	Fuel/LP	18,000
20-4452-2600	Gas, Grease & Oil	5,000
20-4452-2700	Tires & Tubes	500
20-4452-2800	Materials & Supplies	5,500
20-4452-2850	Permit/Dues	9,000
20-4452-2900	Lab Operating	9,000
20-4452-3000	Miscellaneous	3,000
20-4452-3100	Testing	13,000
20-4452-3300	Building Maintenance	16,473
20-4452-3400	Repairs Equipment	20,000
20-4452-3700	Travel & Training	5,000
20-4452-4000	Uniforms	5,000
20-4452-4300	Vehicle Payments	0
20-4452-4700	Equipment	8,500
20-4452-4900	Tank Maintenance	100,000
20-4452-5000	WTP Loan-Rural Dev	481,120
Total		980,093

Water Plant: Capital

20-4453-0990	CIP Projects	57,300
	Water Storage Improvements	

Total Water Treatment Plant Expenses 1,503,448

Total Water Fund 2,602,750

**FY 2014
Budget**

Sewer Fund

Administration: Personnel

30-4411-7000	Salaries & Wages - Regular	130,820
30-4411-8000	Salaries & Wages - Part-time	4,000
30-4411-9000	Salaries & Wages - Overtime	900
30-4411-9001	FICA - Administration	10,380
30-4411-9002	VRS - Administration	14,050
30-4411-9003	Health Insurance	21,000

Total 181,150

Administration: Operation & Maintenance

30-4412-1600	Insurance Premiums	6,500
30-4412-1800	Engineering Services	2,000
30-4412-1900	Legal Services	6,500
30-4412-2000	Contractual Services	14,000
30-4412-2100	Professional Services	12,500
30-4412-2200	Telephone	4,500
30-4412-2300	Electricity	7,250
30-4412-2500	Fuel-Heat	1,000
30-4412-2800	Materials & Supplies	21,000
30-4412-2855	Computers & Software	2,000
30-4412-2900	Membership Dues	2,500
30-4412-3000	Miscellaneous	3,095
30-4412-3201	I/T Support	4,000
30-4412-3300	Building Maintenance	8,330
30-4412-3700	Travel & Training	4,000
30-4412-5500	94 Refunding Debt	62,480
30-4412-5700	04 SunTrust Debt/Eng Fees	31,955
30-4412-9000	I/I Debt	94,700
30-4412-9500	Contingency Expenses	112,340

Total 400,650

Total Administration Expenses **581,800**

Public Works: Personnel

30-4431-7000	Salaries & Wages - Regular	195,480
30-4431-7001	Salaries & Wages - Part-time	19,000
30-4431-9000	Salaries & Wages - Overtime	25,000
30-4431-9001	FICA - Public Works	18,320
30-4431-9002	VRS - Public Works	20,995
30-4431-9003	Health Insurance	33,000

Total 311,795

		FY 2014 Budget
Public Works: Operation & Maintenance		
30-4432-1600	Insurance Premiums	10,500
30-4432-1900	Chemicals	8,000
30-4432-2000	Contractual Services	5,250
30-4432-2200	Telephone	1,600
30-4432-2300	Electricity	350
30-4432-2500	Fuel-Heat	1,400
30-4432-2600	Gas, Grease & Oil	8,000
30-4432-2700	Tires & Tubes	2,000
30-4432-2800	Materials & Supplies	15,000
30-4432-2855	Computers & Software	2,000
30-4432-2850	Equipment	7,300
30-4432-3000	Miscellaneous	1,500
30-4432-3300	Repairs Building	250
30-4432-3400	Repairs Equipment	13,750
30-4432-3700	Travel	2,500
30-4432-3800	Miss Utility	400
30-4432-4000	Uniforms	6,500
30-4432-4300	Vehicle/Equipment Payments	14,605
30-4432-4500	Infrastructure Repair	19,200

Total	120,105
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Public Works: Capital		
30-4433-0100	Vehicles	40,000
30-4433-0990	CIP Projects	300,000

Total	340,000
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Total Public Works Expenses	771,900
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Sewer Treatment Plant: Personnel		
30-4451-7000	Salaries & Wages - Regular	247,980
30-4451-9000	Salaries & Wages - Overtime	10,500
30-4451-9001	FICA - Sewer Treatment Plant	19,775
30-4451-9002	VRS - Sewer Treatment Plant	26,630
30-4451-9003	Health Insurance	39,000

Total	343,885
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Sewer Treatment Plant: Operations & Maintenance		
30-4452-1600	Insurance Premiums	15,000
30-4452-1800	Engineering - WWTP	1,000
30-4452-1900	Chemicals	31,000
30-4452-2000	Contractual Services	500
30-4452-2200	Telephone	6,500

		FY 2014
		Budget
30-4452-2300	Electricity	109,000
30-4452-2500	Fuel-Heat	4,000
30-4452-2600	Gas, Grease & Oil	4,000
30-4452-2700	Tires & Tubes	1,000
30-4452-2800	Materials & Supplies	6,500
30-4452-2850	Permits/Dues	9,000
30-4452-2855	Computers & Software	0
30-4452-2900	Lab Operating	9,500
30-4452-3000	Miscellaneous	1,600
30-4452-3100	Testing	8,000
30-4452-3300	Building Maintenance	7,000
30-4452-3400	Repairs Equipment	53,500
30-4452-3700	Travel & Training	4,000
30-4452-4300	Vehicle Payments	11,100
30-4452-4700	Equipment	8,500
30-4452-4000	Uniforms	3,500
30-4452-5500	Sludge Removal	62,000
30-4452-5600	Pollution Credits	61,200
Total		417,400

Sewer Treatment Plant: Capital

Transfer to Reserve	744,390
Total	744,390

Total Sewer Treatment Plant Expenses 1,505,675

Total Sewer Fund Expenses 2,859,375

Trash Fund

40-4462-4200	Landfill Tipping Fees	66,805
40-4462-4900	Trash Collection	176,305
40-4462-4901	Recycling Collection	53,335
Total Trash Fund		296,445

Total Expenses - All Funds 9,964,560

**TOWN OF STRASBURG
SCHEDULE OF FEES AND TAXES
FY 13/14**

Taxes

Real Estate Taxes

\$0.16 per \$100.00 assessed value (based on 100% assessment)

Personal Property Taxes

\$1.11 per \$100.00 assessed value (based on 100% assessment)

Machinery & Tools

\$0.86 per \$100.00 assessed value (based on 100% assessment)

Meals Tax

The purchaser of any prepared food and drink, including alcoholic beverages, served, sold or delivered in the town by a restaurant or caterer for the purpose of being consumed by an individual or group of individuals at one time to satisfy the appetite, a tax equivalent to five (5%) percent of the amount paid shall be levied.

Lodging Tax -5%

Cigarette Tax - .25 per pack

License

Motor Vehicle License Fee (added to June 5 Personal Property tax bills)

\$25.00 per motor vehicle

\$15.00 per trailer (over 1500 gwt)

\$18.00 per motorcycle

Fines

Illegal Parking - Misdemeanor punishable by \$10.00 fine

Zoning Fees

Application	Fee
Sketch Plat	\$100
Preliminary Plat	\$250 (3 lots or less); \$1500 + \$100/lot (4 or more lots); \$2500 + \$100/lot (Commercial)
Final Plat	\$250 (3 lots or less); \$1500 + \$100/lot (4 or more); \$2500 + \$100/lot (Commercial)
Lot Consolidation	\$250
Plat Amendment	\$100 + \$25/lot
Boundary Line Adjustment	\$150/lot
Right-of-way Vacation	\$250
Annexation	\$2000 plus \$50 per acre
Master Development Plan	\$750 + \$75 per acre Revision \$500
Site Plan	\$2500 + \$200/acre (Non-residential); \$1500 + \$50/unit (Residential)
Site Plan Amendment	\$500
Rezoning	\$1500 plus \$100 per acre \$500 Proffer Revision
Comprehensive Plan Amendment	\$1,500
Zoning Permit	\$60 (New Residential); \$30 (Addition/Accessory); \$100 (Commercial)
Zoning Letter	\$150 (Certification); \$65 (Determination)
Home Occupation Permit	\$50
Sign Permit	\$25 (Temporary); \$50 + \$1/Sq. Ft. (Permanent)
Appeal	\$325
Text Amendment	\$500 per section
Variance	\$350
Historic District Review	\$30 Minor Modification \$60 Major Modification(Residential) \$100 Major Modification (Commercial)
Special Use Permit	\$600

Text Copies

Comprehensive Plan	\$20
Zoning Ordinance	\$25
Subdivision Ordinance	\$20
Water & Sewer Specs.	\$20

*Engineering Review Costs

If consulting services are required for any reason, it will be at the cost of the applicant.

Inspection Fees:

Residential

Per lot	\$500
Fill water mains	\$10.45 per 1,000 gallons used
Testing	Hourly based on personnel time and wages
Flushing	Calculated on amount of water used @ \$10.45 per 1,000 gallons
Bacteria sample	\$75.00 per sample

Commercial and Industrial per lot fee

Based on size of lot and project using actual cost of personnel time and wages

Inspections after hours, weekends, and holidays are charged at overtime rate.

Utility Fee

The billing cycle is monthly

Water: Section 86-36 of the Strasburg Town Code

Residential	\$24.10 minimum per 2,000 gallons 11.70 per 1,000 gallons over minimum
Outside	same as above plus 40% more
Non Residential	\$25.01 minimum per 2,000 gallons 16.52 per 1,000 gallons over minimum
Outside	same as above plus 40% more

Sewer: Section 86-207 of the Strasburg Town Code

Residential	\$21.14 minimum per 2,000 gallons \$11.48 per 1,000 gallons over minimum same as above plus 40% more
Non Residential	\$22.76 minimum per 2,000 gallons \$14.31 per 1,000 gallons over minimum
Outside	same as above plus 40% more

Trash

\$9.20 per household/apt. per month

Recycling \$2.05 per household/apt. per month

Utility Penalty	10% assessed per billing cycle after 20 th of month
Processing Fee	\$50.00 when disconnected due to nonpayment
Reread Fee	\$10.00
Test Meter	\$10.00 (if meter is incorrect this will be refunded)
Water Deposit (all renters)	\$200 In Town / \$240 Outside of Town
Turning water on/off	when no account is established \$50 fee per occurrence

WATER CONNECTION - SECTION 86-30

Water Availability Fees

<u>Meter size:</u>	<u>In Town</u>	<u>50%Outside of Town</u>
¾" or 5/8" meter	\$11,950	\$17,925
1" meter	\$13,743	\$20,614
1 ½" meter	\$17,925	\$26,888
2" meter	\$21,510	\$32,265
3" meter	\$31,070	\$46,605
4" meter	\$40,630	\$60,945
6" meter	\$66,920	\$100,380
8" meter	\$102,770	\$154,155
10" meter	\$221,075	\$331,613

Hotel/Motels	Size of meter plus \$300/guest room
Nursing/Convalescent Homes	Size of meter plus \$350/patient room
Hospitals	Size of meter plus \$800/patient room

The cost of meter will be added to all water availability fees

SEWER CONNECTIONS - SECTION 86-238

Sewer Availability Fees

<u>Meter size:</u>	<u>In Town</u>	<u>50%Outside of Town</u>
¾" or 5/8" meter	\$11,825	\$17,738
1" meter	\$15,373	\$23,059
1 ½" meter	\$20,103	\$30,154
2" meter	\$30,745	\$46,118
3" meter	\$48,483	\$72,724

4" meter	\$76,863	\$115,294
6" meter	\$135,988	\$203,981
8" meter	\$212,850	\$319,275
10" meter	\$413,875	\$620,813

Hotel/Motel	Size of meter plus \$500/guest room
Nursing/Convalescent Homes	Size of meter plus \$700/patient room
Hospitals	Size of meter plus \$2,000/patient room

Utility Tax - Section 26-8

Residential User: Tax shall be 20% of charge (exclusive of any Federal Tax) made by the seller against the purchaser with respect to each utility service. On the amount charge in excess of \$5.00 -no tax computed.

Commercial/Industrial: Tax shall be 20% of first \$50.00 of charge (exclusive of any Federal Tax) on amount in excess of \$50.00 - no tax computed.

Right of Way Use Fee

.91 per access line (set by VDOT)

Other Fees:

Freedom of Information Act requests

- o Reasonable charges based on actual costs, consistent with § 2.2-3704(F) of the Code of Virginia.

Fingerprint cards

- o \$10 for the first card, \$5 for each additional card
- o No fee will be charged for residents of the Town of Strasburg

False alarm calls

- o No charges for the first two false alarm calls during a calendar year, additional calls will be charged as follows:
 - 3rd false alarm - \$50
 - 4th false alarm - \$75
 - 5th false alarm - \$100
 - 6th false alarm and each after - \$125
- o Failure to Respond - \$100
- o Failure to Silence - \$100